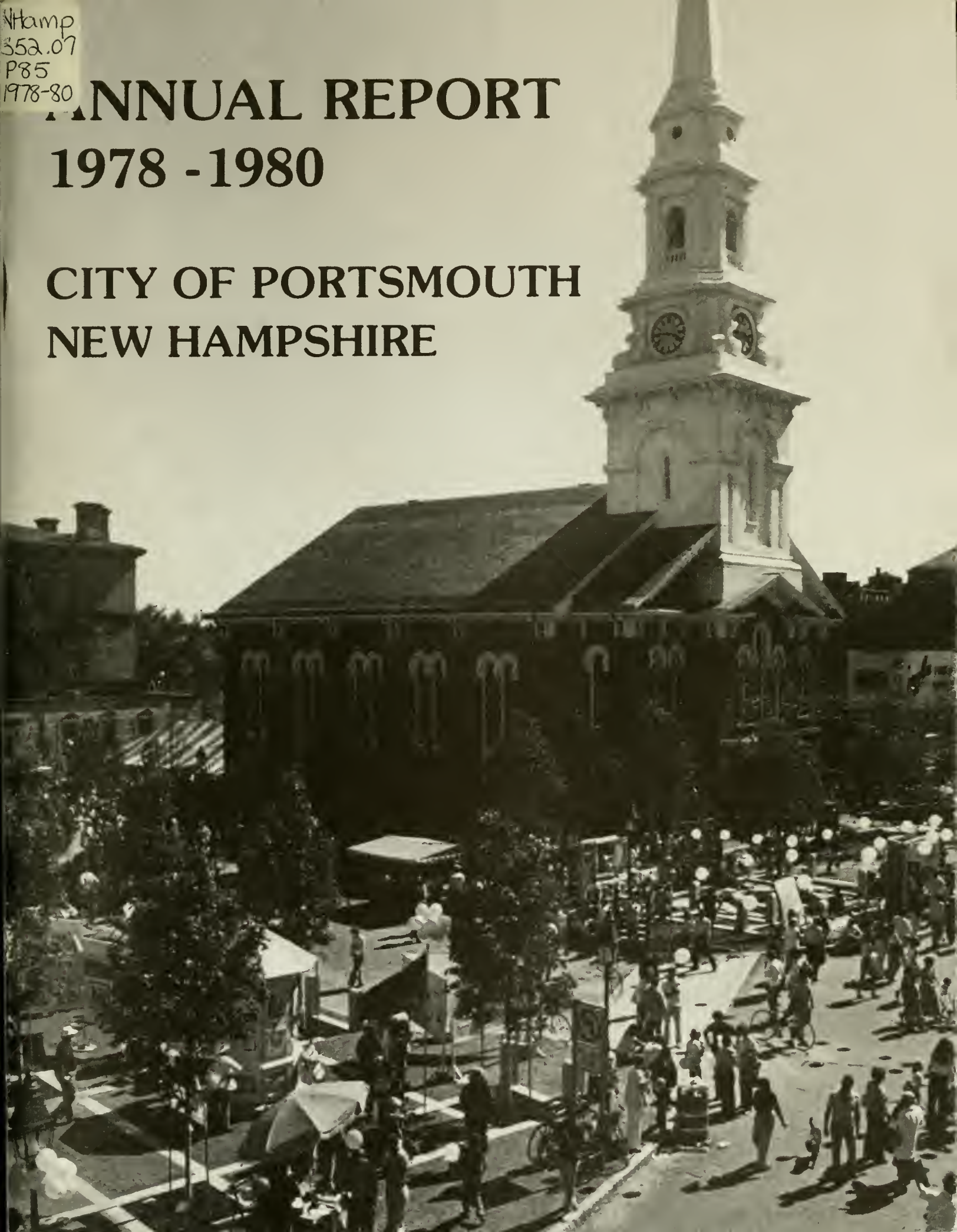
NHamp
352.07
P85
1978-80

ANNUAL REPORT
1978 -1980

CITY OF PORTSMOUTH
NEW HAMPSHIRE



CITY MANAGER'S REPORT

To: The Honorable City Council
and the Citizens of the City
of Portsmouth, New Hampshire

It is my pleasure to offer to you the 1978-1980 Annual Report of the City of Portsmouth. I trust that you will find it to be a concise but comprehensive review of the City's activities during this period. I hope that it will provide you with a better understanding of the workings of your local public government.

During the period covered by this report the City has seen the completion of the Market Square project and the beginning of a new courthouse. We have also witnessed the growth in the commercial and industrial activity throughout the City.

Portsmouth's future belongs to those who actively participate in the many decisions that must be made, and I would encourage you to become actively involved in the affairs of your City.

Respectfully,

Calvin A. Canney
City Manager

ANNUAL REPORT 1978 -1980

CITY OF PORTSMOUTH, NEW HAMPSHIRE

TABLE OF CONTENTS

CITY MANAGER'S REPORT 1
CITY COUNCIL ACTIONS 4
CITY CLERK 16
DISTRICT COURT 22
POLICE 24
FIRE 25
LEGAL 29
WELFARE 30
ANIMAL CONTROL 31
PLANNING 33
PUBLIC WORKS 37
RECREATION 44
PUBLIC EDUCATION 47
LIBRARY 48
ECONOMIC COMMISSION 50
CONSERVATION COMMISSION 54
TAX COLLECTOR 51
HEALTH 51
ASSESSOR 52
PURCHASING 53
OFFICE OF EMERGENCY MANAGEMENT 56
FINANCIAL STATEMENTS 57
DIRECTORY 84

University of New Hampshire
Library

CITY COUNCIL ACTIONS

JULY, 1977

Held a public hearing on Ordinance regarding Section 10-301(2), Zoning, and passed third and final reading.

Voted to take $1,000 from the $100,000 already appropriated for engineering survey work on Kearsarge Way Bridge (Urban Systems out of Revenue Sharing).

Voted that the City Attorney and City Manager prepare disposition agreement regarding Parcel 7 land after the matter goes to the Site Review Committee and Historic District Commission and bring it back to the Council when ready.

Voted to ask the City Attorney to bring in an opinion to establish the constitutional parameters of the Residency Ordinance taking into account the New Hampshire Supreme Court cases and other Supreme Court cases, including the U.S. Supreme Court.

AUGUST, 1977

Requested the City Attorney to bring in mechanics for the Council convening itself as a Charter Commission in order to place an item on the ballot in November to have a special assessment district in Portsmouth.

Requested the City Attorney to report at the next meeting on taking Lafayette Road sidewalk easements by eminent domain.

Adopted the proposed Multi-Purpose Center.

SEPTEMBER, 1977

Voted to accept and place on file a letter from U.S. Senator Thomas McIntyre regarding refuse disposal system and also asked that Mr. Canney keep the Council informed relative to this matter.

Parcel I - Urban Renewal Area - Sliding scale for sale price was voted tabled until the new Economic Director can take a look at it.

Requested the City Manager to prepare a fee schedule for October 3 meeting for use of the dumping area for septic tank wastes.

Asked the City Manager to report back on the status of the eagle formerly on top of the Liberty Pole.

Tabled until the first meeting in November two Ordinances relative to rezoning-Section 10-214-and changing Garden Appartments to Industrial I District.

OCTOBER, 1977

Held a public hearing on a Resolution favoring renovation of Whipple School as court facility and proposal to buy or lease the Portsmouth Parade.

Voted that $1,000 be appropriated out of the Contingency Fund for Job Opportunity Program of Community Council of Senior Citizens.

Held a public hearing on the expanded elderly exemption law proposals.

Voted to proceed with sidewalk on Woodbury Avenue to bid of $49,500 without alternate proposal.

Voted on a roll call vote 8-0 to appropriate $1,853.00 from the Contingency Fund to be used to construct curbing and sidewalk adjacent to the Holiday Inn.

Voted to accept the recommendation of the Planning Board and not rezone land from SR II to General Business in the Market Street Extension area.

Voted to accept and place on file a petition from 430 opposing the proposed truck stop location.

Voted to have the City Attorney and Continental Cablevision sit down and define community services in the Cablevision Contract.

Voted to accept recommendation that Raymond P. Daigle of Concord be authorized to do the appraisal of land on Little Harbor Road and the Conservation Commission be authorized to expend $500 from the Open Space Fund towards the fee.

Voted to refer to the Planning Board for their study and report back a letter from Paul McEachern regarding rezoning of land on Bow Street and see if this rezoning would be in the best interests of the City.

NOVEMBER, 1977

Held a public hearing and passed an Ordinance amending No Parking - Daniel Street from Penhallow to Market Street.

Moved to make part of the record the petition of 621 residents and property owners opposed to any more land taking for a clear zone regarding Pease Air Force Base and to send a copy to each of our Congressional Delegation.

Voted to award the design contract for Middle/Islington Street project to Town Planning and Engineering for $11,052.

Voted on a roll call vote 5-2 to appropriate $250 from the Contingency Fund towards jackets for the football championship team if the School Board will appropriate the same.

DECEMBER, 1977

Voted to grant $1,500 from Contingency Fund to Chamber of Commerce to help defray expences for Christmas decoration program.

Voted to authorize the City Manager to sign Agreement between Durham and Portsmouth for water hydrant.

Held public hearings and passed three Ordinances rezoning Frink property off Woodbury Avenue.

Held a public hearing and passed a Resolution regarding anti-recession grant appropriating $5,070 for the purpose of snow removal and ice control.

Voted to grant the request of Radio Station WBBX to hold a remote broadcast at Congress Street on December 21, 22, and 23.

Voted to approve expenditure of $9,035 from Year II Community Development Contingency Fund for continuance of Community Education Program in the New Franklin and Wentworth Schools through June, 1978.

Voted to accept an Area Agreement to take Newington children into the Portsmouth Junior High School.

Voted to adopt a Resolution opposing proposed land taking in Portsmouth for a clear zone at Pease Air Force Base.

JANUARY, 1978

Voted that the windbreaker be installed on the South Mill Pond Bridge with $700.00 for this purpose to come from the Public Works Department.

Voted that the Mayor appoint a standing committee of three City Councillors to a City Council Charter Reform Study Committee to consider creative ideas and other concerns people may have on reform of the City Council Charter.

Voted to approve the bylaws of the Historic District Commission.

Voted to have revenues from the Parking Meter Fund go into the General Fund and the costs to be budgeted in next year's budget.

Voted to have a public hearing on February 6 on the proposed Community Development Program for the next three years.

Voted to invite Monica Aring, Director of Market Square Day, to a work session in February to describe Market Square Day and budget.

FEBRUARY, 1978

Voted to adopt Resolution commending Public Works Department for a job well done during the last snow storm.

Voted to hold a public hearing on March 13 regarding Resolution concerning the 17% Public Service Company rate increase.

Voted to approve the request of the Chamber of Commerce to have the City assist them in conducting a basic parking survey in the City.

Voted to adopt a Resolution regarding Portsmouth Naval Shipyard radiation problem and send a copy to the parties listed in the Resolution.

Voted to approve and send to HUD the Community Development Eligibility Map.

Voted to approve Year IV Community Development Program as amended.

Voted to have the City Council work with the Recreation Board to look into feasibility of building an indoor pool.

MARCH, 1978

Voted to deny request to Hanscom's Truck Stop to rezone land from SR II to General Business.

Held a public hearing on a Resolution concerning Public Service Company of New Hampshire Rate Increase Withholding.

Voted to adopt a Resolution opposed to the 17% Public Service Company rate increase and send a copy to the Public Utilities Commission.

Voted to adopt a Resolution regarding PL 874 relative to loss of $400,000 in school funds for Pease AFB students and have copies sent to the names listed on the Resolution.

Voted to have a work session regarding certification of the Portsmouth Historic District Ordinance and Tax Reform Act of 1976 at the April 24 meeting and an announced public hearing the first meeting in May. Council asked that representatives from the Historic District Commission, State Historic Office, and Internal Revenue be present at the work session.

Voted to have a work session March 30 with the School Department regarding the closing of three schools. The meeting will be at Little Harbor School at 7 P.M., and copies of the school budget are to be given to the Council prior to this session.

Voted to accept the Planning Board's recommendation and change the name of Longmeadow Lane to Longmeadow Inn Road and to accept this as a City street.

APRIL, 1978

Held a public hearing on the Market Street Extension choices - Corridor A and B.

Voted to pass the Taxi Ordinance Amendment changing the age of a taxi operator from 21 to 18.

Voted that the City Manager proceed with reconditioning of the eagle which was atop of the Liberty Pole in the South End and then place it in the library.

Held a public hearing on the 1978-1979 School Department Budget.

Voted to accept and place on file two acknowledgement letters from Congressman D'Amours, one regarding radiation at the shipyard and the other regarding impact aid program; also, one letter from Senator Thomas McIntyre regarding impact aid.

Motion to tear down the Whipple School and build a new court facility lost on a roll call vote 5-4.

MAY, 1978

Held a public hearing on the Historic District Ordinance and Resolution authorizing the City Manager to submit Portsmouth's Historic District Ordinance to the Secretary of the Interior for certification.

Voted to table the matter of certification of the Historic District Ordinance and take another look and see what possible problems are.

Held a public hearing on Ordinance regarding Residency for Department Heads and voted to pass the Ordinance.

Held a public hearing on Ordinance amending age requirement for Pinball Machine Applicants - from 21 to 18 years of age and voted to pass the Ordinance.

Voted that an accompanying note be sent out with the tax bill this year showing what part goes for state operation if a fourth category cannot easily be added on the computer bills.

Voted to authorize the City Manager to sign the lease with the St. John's Church regarding a piece of land along the lower end of Daniel Street beside Bow Street for landscape area and passive recreation use only.

Voted to repair the backstop at the ballfield at the request of the Central Little League, Inc., and to put in next year's budget a request for replacement.

Asked the City Manager to bring to the attention of Whitman and Howard certain standards for the handicapped to be included in plans for the swimming pool.

JUNE, 1978

Voted to transfer $45,000 from Capital Reserve Account to Snow Removal Account to provide sufficient funds to cover overdraft in Snow Removal Account.

Presented a Resolution for Market Square Day to Monica and Roomet Aring.

Mayor Wholey was presented a plaque given by the N.H. Planners Association as an award for the Market Square project being one of the two most outstanding planning projects of the year.

Voted to do away with the 8:30 A.M. and 9:00 P.M. fire whistle.

Voted to authorize the City Manager to spend up to $700 for the necessary work to be done on the eagle for the Liberty Pole.

Voted to blow the fire horn every day at noon.

Passed a Resolution authorizing borrowing in anticipation of taxes.

Voted to pass the Sewer User Fee Resolution which increases fees effective July 1, 1978.

Voted to pass the 1978-1979 Salary Ordinance as amended.

Voted to pass a Resolution appropriating $16,934,308 for the General Fund Expenditures.

Voted that it be a recommendation of the Council to take $413,000 from the Revenue Surplus Account to reduce the tax rate.

Voted to pass a Resolution appropriating $1,027,107 for Water Fund Expenditures.

Voted to pass a Resolution appropriating $497,465 for Sewer Fund Expenditures.

JULY, 1978

Voted to accept and place on file report from the Community of Senior Citizens, Inc., regarding use of the Farragut School for apartments for senior citizens.

Voted to have the City Attorney draft a Resolution notifying the B & M Railroad that something should be done about the railroad tracks and empty LPG tank cars being left in such a congested area.

Mayor Wholey thanked George Pitts and Steve McHenry for the carving and gilding of the Liberty Pole Eagle.

AUGUST, 1978

Voted to reaffirm the August 8, 1977 action of the City Council to sell to HUD for $50,000 the Farragut School, for purposes of their proposal.

Voted to have the Community Development Director check with other cities that have a drinking fountain such as the one proposed for Market Square and get their pors and cons of it.

Voted that LPG tank cars shall not be allowed through the streets of the city as long as an alternate route exists and that they shall be checked at the rail yard once a week to see that they are not in a congested area.

Voted to have the City Manager solicit proposals for lease of the Lafayette School Building and hold a public hearing on all proposals the first meeting in September.

Voted to accept, with regret, the resignation of Councilman Jay Edwards, effective September 1, 1978; voted to appoint William Scott to fill the unexpired term of Jay Edwards, effective September 1, 1978 (in accordance with City Charter).

SEPTEMBER, 1978

Voted to request Alonzo Harriman Associates for estimates for cost of a 50 meter outdoor pool.

Voted to authorize the City Manager to sit down with Mr. Sawtelle and discuss his offer to rehibilate the present pool, gratis.

Voted to have the City Manager negotiate with the Reindeer Co. for the Haven School sale, considering easements, limitations, etc., and report back to the Council.

Asked the City Manager to check out land adjacent to the high school for possible site of a new swimming pool.

Voted to give Mr. Sawtelle the green light to proceed with plans to rehabilitate the present Pierce Island Pool at no cost to the City.

Voted to initiate South Street Improvement project under Urban Systems program.

Voted to authorize City Manager to prepare disposition agreement for sale of the Haven School to the Reindeer Company for $25,000.

Authorized the City Manager to sign lease for the Lafayette School to the Community Day Care Center.

OCTOBER, 1978

Asked that the City Manager take up the traffic light situation at Gosling Road and Woodbury Avenue with Newington Selectmen and the State Highway Department to see if the matter can be resolved.

Voted to authorize the City Manager to sign the agreement for construction of Kearsarge Way Bridge.

Voted to pass a Resolution abandoning the Whipple School project and rejecting bids on the project.

Voted to adopt a Resolution authorizing the City Manager to execute a contract with the New Hampshire Office of Comprehensive Planning to undertake a mooring/docking facility study of the Portsmouth Harbor area.

Voted to pass Residential Growth Ordinance.

NOVEMBER, 1978

Voted to hold a public hearing on November 27 to select a site for the new courthouse building with sites to be considered - Greenland Road and Parrot Avenue.

Voted to appropriate $4,100 from the Community Development Contingency Fund for the Market Square drinking fountain.

Voted down an Ordinance to increase Bike License Fees.

Voted to put Peverly Hill Road land, Lots 109, 110, 111 out to bid as one lot, with a minimum bid of $6,000 and that bids come back to the Council with the right of acceptance or rejection.

Voted to pass a Resolution authorizing $58,889.72 received from the State of NH in additional highway subsidy funds to be appropriated for construction and/or reconstruction of Class IV and V streets in the City of Portsmouth.

Voted on a roll call 6-3 to adopt a Resolution appropriating $177,500 from Revenue Surplus for purchasing the Grossman property.

DECEMBER, 1978

Voted on a roll call 5-3 to build a new courthouse on the Parrott Avenue site.

Voted to authorize the City Manager to sign an agreement with the Bethel Assembly of God Church for the Atlantic Heights school building.

Voted to send a letter to the Police Commission under all the Councilmen's names to request a foot patrol in Market Square in the evening.

Voted to have the City Manager arrange to have Yield to Pedestrians signs put downtown at crosswalks.

Voted to pass an Ordinance regarding Light Industrial and General Industrial Districts.

JANUARY, 1979

Voted to sell to Drake Enterprises, Inc., the only bidder, Lots 109, 110, 111, Plot Plan 66, located off Peverly Hill Road, for $6,710.

Voted to authorize the City Manager to sign the Waste Disposal Contract with Coakley Construction Company.

Voted to have the City Manager advertise for proposals for use of the Whipple School and report back within ninety days.

FEBRUARY, 1979

Voted to hold a work session little town meeting on March 12 at the Dondero School with interested parties of the Elwyn Park Area relative to Iafolla Company blasting.

Voted to go on record and ask Assistant Mayor Splaine, who is also a State Senator, to put in a bill that when a vacancy occurs on the School Board they must take the people who finish next in line at the last election.

Held a public hearing on proposed improvements at the intersections of South, Sagamore, and Miller Avenue; Bartlet and Islington Streets; Dennett and Maplewood Avenue. Voted opposed to any further consideration of improvements.

Voted that the Council reaffirm the request that our Congressional Delegation work on changing funding for schools to Section 6 funding which whould be direct funds from the Department of Defense.

MARCH, 1979

Voted to authorize the City Manager to request that Mr. Mahoney of the B & M Railroad have the railroad tracks located within the city right-of-way on Bartlett Street removed at their expense.

Voted to pass Ordinance regarding Record of Attendance for Boards and Commissions.

Voted that the City Manager bring back a report from the City Engineer on his assessment of the paving job done last year in Elwyn Park.

Held a work session/little town meeting with Elwyn Park area residents to discuss blasting and other problems in the area.

APRIL, 1979

Voted to authorize the Mayor to appoint one Council member and four residents of Portsmouth to a committee to investigate and make recommendations on blasting problems in Elwyn Park area.

Voted to request the Legislative Delegation and the Senate to introduce legislation to allow the city to bond a Refuse to Energy Facility outside the debt limit of Portsmouth.

Voted to name the new park in Atlantic Heights after Ralph C. (Duke) Maynard as a memorial to him and that the City Manager prepare an appropriate plaque and set up a ceremony at the park opening.

Voted to approve the Middle/Islington Street Improvement project.

Held a public hearing regarding the Reindeer proposal for conversion of the Whipple School; voted to authorize the City Manager to negotiate with the Reindeer Company on the sale of the building and proposal similar to the Haven School as to contract requirements and that an allowance be made for twenty more parking spaces to allow for visitor parking.

Voted on a roll call 5-3 to appropriate $17,500 for the Bow Street Park, with 50% Community Development and 50% BOR Funds.

MAY, 1979

Held a public hearing on the Capital Budget Program 1980-1985 and voted to adopt same.

Voted to invite Mr. Clements, State Highway Commissioner, in for a meeting with the Council the first meeting in July to discuss the Market Street Extension project.

Voted to go ahead with design build concept, between $850,000 and $920,000 expenditure limitation, and have the Court Study Committee select one of the design build proposals and refer back to the Council for final approval.

Voted to authorize awarding contract to Griffin Construction Company for Middle/Islington Street Project in the amount of $394,815.

Voted that the City Manager and the City Attorney be directed to immediately petition the Public Utilities Commission to close the Portsmouth B & M Railroad line for the transportation of hazardous cargo until repairs as deemed necessary by the Public Utilities Commission are made.

JUNE, 1979

Held a public hearing on the proposed 1979-1980 Municipal Budget.

Voted on a roll call vote 6-3 to award the bid to Maxim Industries, Inc., for a new 1500 G.P.M. pumper for the Fire Department in the amount of $82,571.

Voted on a roll call vote 8-1 to pass a Resolution forming the City Council into a Charter Commission to consider amendments to the Charter.

Voted to have the City Manager report back on plans and costs of renovations to the South Meeting House.

JULY, 1979

Held a public hearing on Tow Zone Ordinance and voted to pass same.

Heard a presentation from Mr. Clements, State Highway Commissioner, regarding the Market Street Extension and proposed malls.

Voted to initiate a centralized telephone system on a lease basis.

Voted to pass a Resolution authorizing the City to apply for its second year of Small Cities Community Development funding in the amount of $400,000.

AUGUST, 1979

Voted to authorize the City Manager to seek approval from the Public Utilities Commission for a 10% across the board water rate increase.

Held a public hearing and voted to approve the South End Water Main Project.

Voted to have the City Manager and City Attorney apply to BOR for complete funding of an indoor swimming pool, and if denied, authorize them to take proper steps for appeal.

Voted to treat Thaxter Road with skim and overlay at a cost of $9,826 versus stone chip at $2,410.20.

Voted to accept recommendation of Dan Ayer, Public Works Director, regarding the disposal of surplus city equipment.

Voted to authorize the City Manager to send a letter to the Air Force informing them that the city is interested in leasing the necessary land for a period of ten years for construction of a Refuse to Energy incinerator at Pease.

Voted to proceed with the South Street sidewalk from the Lafayette School as far as $100,000 will go, including curbing, good sidewalks, and changes regarding Mr. Malloy's property.

Held a public hearing regarding abolition of the Historic District and voted to place this matter on the agenda for September 10.

SEPTEMBER, 1979

Voted to authorize the City Manager to go out for bids on the North Mill Pond Tidegate and report back to the Council.

Voted to authorize the City Council Manager to proceed with the necessary application to acquire the Little Harbor Chapel Estate (23½ acres) using Conservation funds and applying for BOR funds.

Motion to abolish the Historic District Ordinances failed to pass on a 5-3 roll call.

Voted to have the City Manager bring in a Resolution at the first Council meeting in March appropriating $75,000 for street maintenance.

Voted to authorize the City Manager to sign the contract with Robie Construction to proceed with the UDAG Road.

OCTOBER, 1979

Voted to accept report from Wright-Pierce, Architects and Engineers, relative to Mooring and Docking facilities, with no acceptance of sites.

Voted to pass a Resolution appropriating money for the South Meeting House Hill building renovations.

Held a public hearing on the Civil Defense Ordinance and voted to table the second reading until the first meeting in December.

Held a public hearing on the Bartlett/Islington Street Improvements and voted to hold another public hearing on the question of extending this project further up Bartlett Street to the North Mill Pond bridge and to also have the tunnel matter discussed.

NOVEMBER, 1979

Voted to authorize the City Manager to submit proposed Indoor Swimming Pool Rate Schedule to BOR and that Mr. Canney report back to the Council with an operating budget for the pool before any fees are decided on.

Voted to authorize the City Manager to proceed accordingly with the architect for final design of the indoor swimming pool and execute the necessary contract.

Held a public hearing on the discontinuance of the Growth Control Ordinance and voted to pass.

Discussed firefighters residency requirements and voted to have the Mayor appoint a committee to look into the situation and report back to the Council the first meeting in January.

DECEMBER, 1979

Voted that the Maine-New Hampshire Interstate Bridge Authority be requested to consult with the city about any requests from any developer relative to curb cuts, access roads, etc., at any location within the city.

Voted to request the City Manager to forward a letter to the State Attorney General, requesting that he prosecute Public Service Company, on the information the Health and Welfare Department has given him, relative to hazardous material dumped by Public Service at the Seacrest site.

Voted to pass third and final reading of the Civil Defense Ordinance.

JANUARY, 1980

The new City Council members were sworn in and voted to accept the present Council Rules and Orders.

Voted to have the Mayor appoint a committee to look into possible appropriate uses for the South Meeting House building.

Voted to authorize the City Manager to proceed and execute the necessary documents relative to the Whipple School construction.

Voted to have the City Manager send a letter to the Legislative Delegation and ask them to take our views relative to mosquito control to the State Dept. of Agriculture.

Voted to authorize $23,000 from the Revenue Note Interest Account to be applied toward the construction of the Public Works garage.

FEBRUARY, 1980

Asked the City Manager to check out the condition of the streets not being properly lighted in the Fleet and Porter Street area.

A petition from Congoleum Corporation relative to rezoning request for property located off Market Street Extension was voted referred to the Traffic Safety Commission and Planning Board for report back.

MARCH, 1980

Held a public hearing on Taxi Rate Charges for senior citizens and voted to pass ordinance.

Voted to authorize the City Manager to have two spaces for the handicapped moved from the bottom end of the parking lot on Bridge Street to the top end.

Voted to accept the map designating "arterial streets" in the City of Portsmouth and have a copy of the map transmitted to the NH Dept. of Public Works and Highways.

Held a public hearing on Ordinance amending Firemen's Residency Requirements and voted to pass.

Voted to approve proposed agreement between Congoleum Corporation and the City of Portsmouth.

Voted to approve the suggested rules of procedure for the Historic District Commission.

APRIL, 1980

Held a public hearing on a Resolution appropriating $600,000 for additions and alterations to the Wentworth and Sherburne Schools and voted to adopt same.

Held public hearing on the Capital Budget Program for years 1981 - 1986 and voted to pass.

Voted to authorize grant provisions for city-wide Rehabilitation Loan Program.

Voted to award the bid to the low bidder, Coakley Construction Company, for the new indoor swimming pool in the amount of $1,192,278.

MAY, 1980

Held a public hearing on Ordinance relative to tow zones-Public Library lot. This failed to pass.

Held a public hearing on a Resolution appropriating $75,000 from Revenue Surplus for Street Maintenance and voted to pass.

Held a public hearing on Community Development - Middle/Islington Street Project, Final Phase, and voted to authorize that this project go out to bid.

A letter from Hillcrest Estates asking for Council approval for an additional 66 mobile home sites was voted referred to the Planning Board for review and report back to the Council.

Voted to pass a Resolution designating the sum of $717,796.93, monies reimbursed from the state for the High School Vocational Education addition, as a reserve in the Debt Service Funds to cover payment of Bond Issue for design and construction costs of additions and alterations to the Sherburne and Wentworth Schools.

Voted to request $16,000 from Revenue Surplus to see that the Pierce Island pool is properly opened.

Voted to approve the request of New England Fishing Gear, Inc. to be Deputy Boat Tax Collector and that they provide proper bonding to the city.

Voted to authorize the Refuse to Energy Committee to negotiate the final contract for construction of a refuse to energy system with Consumat Systems of Richmond, Virginia, and to authorize the committee to hire a technical outside consultant to work with the committee on the negotiation of a contract and come back to the Council with figures.

JUNE, 1980

Held a public hearing on Ordinance requiring supervision of business premises after 6:00 P.M. and passed same.

Voted to authorize the City Manager to go out to bid for a 10,000 gallon underground tank for the Public Works garage.

Voted to have the City Attorney draft an Ordinance for first reading, raising the Gas Storage Permit Fee to $75.00 for the original permit and $10.00 for the renewal.

Voted to have the City Manager write a letter to the Corps of Engineers urging immediate attention to the tide gates on Maplewood Avenue.

CITY CLERK

MUNICIPAL ELECTION
NOVEMBER 8, 1977

REFERENDUM QUESTIONS		YES	NO
Question #1 -	Amend City Charter - Section 3.4 Prohibit City Employees from engaging in political campaigns dealing with candidates for city offices	2,739	830
Question #2 -	Amend City Charter - Section 3.13 Create a Personnel Advisory Board of five Portsmouth Citizens	2,748	871
Question #3 -	Amend City Charter to provide for a Code of Ethics for City Councilmen and Council Appointees	2,754	408
Question #4 -	Amend City Charter - Section 6.8 Power of City Council to select Certified Public Accountants to conduct independent audit	3,121	420
Question #5 -	Adopt Provisions of RSA 72:62 Property Tax Exemption on property equipped with Solar Energy System	2,306	1,206
Question #6 -	Adopt Provision of RSA 72:43-C Expand exemptions on real estate for the elderly	2,864	802
Question #7 -	Adopt Provision of RSA 72:43-B Changing the basis of real estate exemptions for the elderly	1,737	1,733

BALLOTS CAST

	AT THE POLLS	ABSENTEE BALLOTS	TOTALS
Ward 1	858	84	942
Ward 2	890	112	1,002
Ward 3	536	36	572
Ward 4	911	68	979
Ward 5	738	140	878
Ward 6	425	13	438
TOTALS	4,358	453	4,811

TOTAL REGISTERED VOTERS.....13,081

MUNICIPAL ELECTION
NOVEMBER 8, 1977

CITY COUNCIL

JOHN . WHOLEY, MAYOR	3,543
JAMES R. SPLAINE, ASSISTANT MAYOR	3,158
WILLIAM F. KEEFE	2,495
NICHOLAS R. AESCHLIMAN	2,307
JAY C. EDWARDS	2,271
MARY M. KEENAN	2,205
STEPHEN L. TOBER	2,189
WILLIAM A. THOMAS, JR.	2,102
PETER G. WEEKS	2,070

BOARD OF EDUCATION

FRANCIS T. MALLOY	3,181
JOHN F. SULLIVAN	2,770
JANET M. CORCORAN	2,516
T. RUSSELL BRIGHTMAN	2,385
CHARLES F. HALLE	2,289
FRANK W. YEAW	2,183

MUNICIPAL ELECTION
NOVEMBER 6, 1979

REFERENDUM QUESTIONS		YES	NO
Question #1 -	Amend City Charter so that City Council rather than City Manager has the power to appoint Planning Board members	2,053	1,675
Question #2 -	Amend City Charter - Section 3:21 Provide for enactment of a campaign financing disclosure ordinance	1,647	1,810
Question #3 -	Amend City Charter to provide for a full time auditor hired by and responsible to the City Council	1,560	2,047
Question #4 -	Adopt provisions of RSA 56:40 permitting applications for changes in party affiliation to be made with the City Clerk	2,700	706
Question #5 -	Amend City Charter to provide for the filling of a vacancy on the Board of Education by person receiving the next highest number of votes	2,461	1,170
Question #6 -	Provide for a Bond Issue to finance Refuse Incinerator	2,957	739
Question #7 -	Provide annual salary of $500 for School Board members	1,118	2,538

BALLOTS CAST

	AT THE POLLS	ABSENTEE BALLOTS	TOTALS
Ward 1	842	70	912
Ward 2	927	74	1,001
Ward 3	567	26	593
Ward 4	921	43	964
Ward 5	700	116	816
Ward 6	456	21	477
TOTALS	4,413	350	4,763

TOTAL REGISTERED VOTERS 13,965

MUNICIPAL ELECTION NOVEMBER 6, 1979

CITY COUNCIL

JOHN J. WHOLEY, MAYOR 3,097
PETER G. WEEKS, ASSISTANT MAYOR 2,798
WILLIAM F. KEEFE 2,656
CHARLES A. GRIFFIN 2,638
WILLIAM G. SCOTT 2,588
STEPHEN L. TOBER 2,557
JOHN J. FOLEY 2,402
WILLIAM L. ST. LAURENT 2,392
MARY M. KEENAN 2,366

BOARD OF EDUCATION

DIANE . SHARE 2,580
JAMES R. SPLAINE 2,559
RALPH E. WOODMAN, JR. 2,316
HAROLD WHITEHOUSE, JR. 2,302
FREDERICK J. SULLIVAN 2,274
BERNARD W. PELECH 2,233
EILEEN FOLEY 3,599
L. FRANKLIN SLOVER 2,483

BOARD OF REGISTRARS

WARD 1	Ward Moderator	Leo Langelier (D)	348
	Ward Clerk	Robert C. Smith (D)	250
	Ward Selectmen	Judith Keenan (D)	321
		Frances D. Kazura (D)	295
		Vincent E. Stacy (R)	190
	Registrar of Voters	Doris Langelier (D)	299
	Registrar of Voters at Large	C. Cecil Dame (R)	238
WARD 2	Ward Moderator	Shirley L. Hodgdon (R)	311
	Ward Clerk	Monica E. Kelliher (D)	342
	Ward Selectmen	Louise Kelchner (D)	294
		Muriel C. Bilodeau (D)	282
		L. Ruth Kotsonis (R)	267
	Registrar of Voters	Rolande Phillips (D)	233
	Registrar of Voters at Large	C. Cecil Dame (R)	273

WARD 3	Ward Moderator	John J. Haynes (D)	197
	Ward Clerk	Mary E. Cotton (D)	193
	Ward Selectmen	Joseph A. McEachern (D)	235
		Joseph A. MacDonald (D)	204
		William H. Clay (R)	171
		Robert H. Tebbets (D)	185
	Registrar of Voters at Large	C. Cecil Dame (R)	220
WARD 4	Ward Moderator	Linda R. Ashton (D)	285
	Ward Clerk	Theresa A. LoFranco (D)	380
	Ward Selectmen	Thomas P. Connors (D)	385
		Jack LoFranco (D)	315
		John T. Fabisak (D)	269
	Registrar of Voters	Isabelle T. Walsh (D)	287
	Registrar of Voters at Large	C. Cecil Dame (R)	274
WARD 5	Ward Moderator	Evelyn E. Marconi (R)	353
	Ward Clerk	Mary Jane Brustman (D)	203
	Ward Selectman	William G. Scott (D)	361
		Margaret Pecunies (R)	251
		Earl P. Wilder (R)	224
	Registrar of Voters	Mildred B. Wilder (R)	274
	Registrar of Voters at Large	C. Cecil Dame (R)	248
WARD 6	Ward Moderator	Sheila F. Brown (D)	134
	Ward Clerk	Grace J. Gintovt (D)	148
	Ward Selectmen	Eileen G. Rossley (D)	148
		Kathleen Costello (D)	138
		Francis Provost (D)	122
	Registrar of Voters	Barbara Shaw (D)	165
	Registrar of Voters at Large	C. Cecil Dame (R)	117

VITAL STATISTICS RECORDED

	BIRTHS	MARRIAGES	DEATHS
JULY 1977 - JUNE 1978	1,088	300	296
JULY 1978 - JUNE 1979	1,012	351	266
JULY 1979 - JUNE 1980	1,051	370	279

CAUSES OF DEATH

	7/1/77 6/30/78	7/1/78 6/30/79	7/1/79 6/30/80
HEART DISEASE	110	85	86
CEREBROVASCULAR DISEASE	21	5	8
CEREBRAL HEMORRHAGE	14	8	8
CANCER	35	45	32
CEREBRAL THROMBOSIS	4	7	3
SUDDEN INFANT DEATH SYNDROME	1	-	1
LUNG DISEASE	1	3	4
PULMONARY EMBOLISM	4	6	3
PULMONARY EDEMA	1	5	4
STROKE	2	5	10
PNEUMONIA	26	24	14
BACTEREMIA	1	-	-
ANENCEPHALYS	1	-	1
ASPIRATION OF VOMITUS	1	-	1
LUKEMIA	1	1	-
BRAIN TUMOR	1	3	-
URETERAL OBSTRUCTION	1	1	-
CONTUSION OF BRAIN	1	-	-
MYELOMA	1	1	2
HEPATIC COMA	1	5	-
ANEURYSM	2	-	1
INFLUENZA	1	-	1
UPPER G.I. HEMORRHAGE	4	6	1
LYMPHOSARCOMA	1	5	2
NEPHROSCLEROSIS	1	-	1
ATALECTASIS	1	-	1
NATURAL CAUSES	14	16	2
SEPTICEMIA	3	3	4
VENTRICULAR FIBRILLATION	1	3	3
JAUNDICE	1	1	1
FRACTURE HIP	1	1	-
INTESTINAL HEMORRHAGE	2	-	-
SUBARACHINOID HEMORRHAGE	2	-	2
RESPIRATORY FAILURE	15	11	14
ASPHYXIATION	3	1	-
CARDIO VASCULAR	5	18	26
KAPOSIS SARCOMA	1	-	-
RENAL FAILURE	9	10	9
CIRRHOSIS OF LIVER	1	2	1
REGURGITATION — ASPIRATION FOOD	1	-	1
ACCIDENT	2	9	5
PANCREATITIS	1	2	1
CACHEXIA	2	-	2
SEIZURE DISORDER	1	-	-
LARGE BOWEL HEMORRHAGE	1	3	-
SUICIDE	1	4	5
SMALL BOWEL OBSTRUCTION	1	3	-
EXSANGUINATION	1	1	2
IMMATURITY	1	2	1

LICENSE AND PERMITS ISSUED

	JULY 1, 1977 to JUNE 30, 1978	JULY 1, 1978 to JUNE 30, 1979	JULY 1, 1979 to JUNE 30, 1980
VITAL STATISTICS (BIRTHS, DEATHS, MARRIAGES)	$ 7,267.14	$ 7,710.45	$ 8,325.00
UCC FILINGS AND TERMINATIONS	3,834.00	4,382.45	3,250.80
MARRIAGE INTENTIONS	1,595.00	1,755.00	1,931.50
SEWER PERMITS	170.00	-------	--------
MISCELLANEOUS ITEMS	1,039.73	1,221.50	1,288.00
DOGS	8,370.20	7,367.90	7,173.65
BIKES	39.50	114.00	32.25
TAXI	725.00	785.00	955.00
THEATRE	400.00	400.00	400.00
PINBALL	1,900.00	2,350.00	3,150.00
MISCELLANEOUS LICENSE	1,402.25	1,382.00	2,139.00
POLITICAL FILINGS	150.00	--------	269.00
TOKENS	252.00	74.00	40.00
TOTALS	**$27,144.82**	**$27,542.30**	**$28,954.20**

DISTRICT COURT

	1977-78	1978-79	1979-80
CRIMINAL CASES			
Total	4,068	4,209	6,041
JUVENILE CASES			
Delinquent	84	100	93
Neglected	5	5	6
C.H.I.N.S.	34	33	28
Total	123	138	127
CIVIL			
Writs	173	170	102
Landlord and Tenant	198	194	173
Small Claims	521	738	610
Domestic Violence*			67
Total	892	1,102	952

*October, 1979

PROBATION DEPARTMENT

This Department's time is spent; arranging hearings, setting up schedules, investigations, both juvenile and adult, collecting restitution and counseling all probationers. In addition to these duties, our time is spent placing delinquent children in foster homes and institutions.

JUVENILE CASES

	1977-78	1978-79	1979-80
Burglary	18	25	23
Theft	26	29	24
Drug Related Cases	7	11	10
Motor Vehicle Offenses	7	3	3
Neglected Children	6	14	9
Criminal Mischief	2	1	10
Reckless Conduct	2		
Poss. of Alcoholic Beverages	1		
Poss. of Stolen Property	4		
Unauthorized taking of M.V.	13		
P.I.N.S.	26		
Malicious Damage	3	5	
Forgery	1		2
Rape		1	
Fraud		4	
Assault		5	7
Uncontrollable		9	16
Receiving Stolen Property		2	4
Disorderly Conduct		2	2
Truancy		12	14
Arson			2
False Alarm			3
C.H.I.N.S.			33
Criminal Threating			1
Criminal Trespass			2
Abused Children			3
TOTAL	124	123	136
Number of			
Male			94
Female			42

ADULT CASES

The Adult cases processed through this Department have committed a misdemeanor such as Driving while Intoxicated, Criminal Trespass, Criminal Mischief, Theft, or other related charges.

The total cases processed for each fisical year are listed below:

1977-78	1978-79	1979-80
21	24	32

POLICE

	1977-78	1978-79	1979-80
New Officers	Michael J. Ronchi - 8/13/77 Charles A. Schwartzmiller 9/24/77 Philip G. Miles - 1/7/78 David E. Hartzell - 4/15/78 Bradley J. Russ - 5/6/78	Phillip C. Ahlin - 9/23/78 John A. Centola -11/18/78 Michael M. Magnant - 6/30/79	Kevin K. Semprini - 9/22/79 Donald Truax - 6/21/80
Promotions	Michael E. Fracher, Sgt. - 3/4/78	Kerry P. Plaisted, Capt. - 12/2/78 George Krook, Lt. - 12/2/78 Charles M. Connor, Sgt. 12/2/78	Michael E. Fracher, Lt. - 2/4/80 Charles LaRose, Capt. 6/17/80 Dennis K. Cilley, Sgt. - 6/17/80
Resignations	Thomas Hanson - 4/14/78	James Horan -8/3/78 Gregory Ambrose - 11/17/78 Robert Finney - 1/15/79 Michael Ellsworth - 3/9/79 Edward Harrington - 6/22/79	Clifford Ryland - 9/7/79 Timothy Ollivierre - 6/27/80
Retirements	Richard B. Maddock, Ptl. 8/31/77 Joseph St Pierre, Ptl. - 7/31/77 Emil W. Peschel, Ptl. - 9/1/77 Paul F. Hebert, Ptl. - 12/1/77	Clifton R. Boone, Capt. - 2/1/78	Carl Ward, Capt. - 6/17/80
Deceased			Mary C. Larin, P.Y.A. 12/9/79 Edwin Capone, Retired - 7/17/80

FIRE STATISTICS

	FY 77/78	FY 78/79	FY 79/80
Total alarms (all causes)	912	1,024	1,044
Structural fires	133	222	280
Non-Structural	141	271	234
Transportation fires	65	166	131
Mutual Aid (given)	14	12	7
Mutual Aid (received)	25	6	31
False Alarms (Malicious)	124	136	112
Firefighter Injuries sustained	30	29	17
Civilian fire deaths	0	0	1
Ambulance Calls (Emergency)	1,048	1,093	1,212
Ambulance Calls (Non-Emergency)	167	163	323
Assessed valuation of buildings endangered by fire	$ 628,900	$2,069,100	$1,388,500
Insurance coverage	3,098,000	4,796,000	2,420,900
Actual damage by fire	269,598	479,011	879,792
Insurance paid	240,622	478,290	873,850

Personnel Data: Information for FY 1977/1978/1979/1980

New firefighters
Paul Ward 10/3/77
Alfred Blais 10/3/77
Gregg Philbrook 2/27/78
Gary Nelson 1/30/78

Promotions
Lt. Goyette to Captain 11/14/77
Firefighter DiBernardo to Lt. 11/14/77
George Pierce to Deputy Chief of Fire Prevention 11/28/77
Captain Goyette to Deputy Chief/Training 1/10/80

Provisional promotions
Lt. Downs to Captain 2/10/80
Lt. Hughes to Captain 2/10/80
Firefighter Varney to Lt. 4/10/80
Firefighter Good to Lt. 2/10/80
Firefighter Fernald to Lt. 2/10/80

Resignations
Firefighter Walter Wakefield 5/18/78
Firefighter David Lee 6/15/78

Retirements
Deputy Chief Hersey 3/1/79
Deputy Murphy 2/1/80

FIRE PREVENTION BUREAU

1977/78 During the year, 1977, Fire Chief Paul Long of the Portsmouth Fire Department established The Bureau of Fire Prevention and Control within the Portsmouth Fire Department with funding for one full-time person. On November 28, 1977, George Pierce, Jr. assumed duties as Deputy Chief, Bureau of Fire Prevention/Control, Portsmouth Fire Department. The initial task of the newly created fire prevention bureau was to establish bureau organization, responsiblilites and objectives. The bureau was organized into four distinct functions; plan-review and new construction, enforcement and inspections, investigation and records and reports. The Bureau of Fire Prevention and Control also established the following major operating objectives: Provide a reasonable degree of safety to life and property from fire by limiting and eventually reducing the number and severity of fires occurring in this city.

Within the first year of the fire prevention bureau's existence, a concentrated effort has been expanded to create a fire safety consciousness in the city by executing all of the previously listed functions to various degrees. These initial efforts appear to have brought about an increased awareness toward fire prevention and fire protection in general as evidenced by the fact that more and more problems are brought to our attention before they develop into hazardous situations and there is more willing and complete compliance with our recommendations, and that request for information, classes, etc., are becoming more frequent. This has been the first year of operation as a bureau of the Portsmouth Fire Department. It has been a year of development; setting up an organization, creating operating objectives and responsibilities and establishing a budget to procure certain amounts of equipment to meet the pressing responsibilities of prevention and control.

1978/79 FY 78/79 has been the second year of operation as a Bureau of the Portsmouth Fire Department. As shown by this report, it has been a year of development; setting up an organization, creating operating objectives and responsibilities and establishing a budget to procure certain amounts of equipment to meet the pressing responsibilites of fire prevention and control.

As new structures are added to the city and old structures remodeled,fire protection equipment through design will be provided for the protection of the building and life safety of the occupants.

A program of public education must also be continued at all levels to reduce public ignorance and indifference toward fire and its devastating consequences.

The Bureau conducted some 500 inspections of places of assembly, schools, health-care facilities, industrial buildings and dwellings. Fire prevention lectures and demonstrations were given to over one thousand people with over one thousand pamphlets given out concerning babysitter information, portable extinguishers, home detectors, emergency phone numbers, wood stoves, fire inspection checklists and home escape planning. A new operating budget of $440.00 was developed for the upcoming fiscal year.

Fire Department Training

1977/78 During FY 77/78, all firefighters and officers have taken the one hundred and four (104) hour course "Fire Fighter", using the standards set by the N.H. Minimum Training Standards Commission. This course consisted of the following subjects: Fire Behavior, Fire Streams, Forcible Entry, Fire Hose, Ladders, Rope Salvage and Overhaul, Ventilation, Protective Clothing, Breathing Apparatus, and Tools & Safety.

In addition, all firefighters and officers were instructed every six months in Cardiopulmonary Resuscitation. The course was given by qualified instructors who are members of the department. Thirty firefighters and officers have taken a twenty-four hour EMT refresher course. This will requalify them for another two years as Emergency Medical Technicians. Three firefighters have taken the one hundred and one (101) hour EMT course. Seven firefighters attended a class on Emergency Burn Care at the Portsmouth Hospital. Members have also attended seminars for Emergency Medical Care.

During this FY, we had the good fortune to have may buildings donated for training. These buildings were used to train firefighters in the many evolutions of fire suppression. Our neighboring Fire Departments were also involved in order to be better co-ordinated when working at a mutual aid fire situation.

1978/79 During the absence of the Training Officer in FY 78/79 due to his retirement, routine in-service training was done by each platoon in the areas of Firefighting Tactics, Emergency Medical Services, and Area and Occupancy Familiarization. Day to day training involvement in these routine areas were necessary in order to maintain an acceptable level of proficiency.

During this period, Captain Gindlesperger set up and coordinated a six hour Oxygen Therapy Course insturcted by Mrs. Magerie Casey, EMT Instructor.

Also, Captain Watson scheduled and coordinated a six hour Arson Investigation Course instructed by Mr. Charles Chamberlin of the N.H. State Fire Marshals Office. This course was attended by our Call Department personnel.

On February 10, 1980, the position of Training Officer was filled by promotion of Deputy Chief Leonard Goyette.

Planning and scheduling of training activities was given much attention. A program was planned to provide organized, and objective/goal oriented training. Training was conducted with the overall objectives directed toward rendering an improved emergency service to the public. Fire suppression Tactical skill proficiency useage of new equipment; Formal critique of all working fires; N.H. Certified Firefighter Qualification (for Probationary firefighters); Advanced first aid refresher course; Defensive driving course; Natural and Propane Gas Emergencies Course.

1979/80 The FY/80 has been the third year of operation as the Bureau of Fire Prevention and Control of the Portsmouth Fire Department. As shown by this report, it has been a year of continued development and further refinement of Bureau objectives, responsibilities and budget.

The Bureau conducted some 600 inspections in places of assembly, schools, health-care facilities, industrial buildings and dwellings. Fire prevention lectures and demonstrations were given out concerning babysitter information, portable extinguishers, home detectors, emergency phone numbers, wood stoves, fire inspection checklists and home escape planning. An operating budget of $440.00 was developed for the upcoming fiscal year. A year-long career development program was conducted in cooperation with the Portsmouth Junior High School.

Fire Alarm:

During FY 77/78, there was an installation of 12 Master Fire Alarm boxes installed in commercial buildings supervised by the Department. All necessary repairs were made to fire alarm system to make it dependable.

During FY 78/79, the Fire Alarm Division, under the direction of Superintendent John Gailey has made remarkable accomplishments during the past two years,and the fire alarm and communication system will be completed during FY 79/80.

A total of 9 new Master Boxes were added to the system during the period FY 79/80. New cable was installed from Lafayette and Elwyn Roads to the Sub-Station. A cable trailer was designed and constructed by the fire department. Normal maintenances and emergency repairs were performed during the period of FY 79/80. Maintenance consisted of tree trimming and splicing wires which were broken due to wind and snow storms, and tracing and repairing open circuits caused by highway accidents that affected wires on public service poles, and relocating fire alarm cable to new telephone and electric pole construction.

Apparatus Maintenance:

During FY 77/78, a total expenditure of $8,906.00 was for maintenance and repairs of the twelve apparatus'. Although a portion of this amount consisted of non-recurring expenses such as accident damage, breakdowns and new equipment purchases, a greater amount was attributed to the continued general upgrading and improved maintenance of vehichles and equipment.

During FY 78/79, a total expenditure of $7,164.00 was for maintenance and repairs of the twelve apparatus'. Fire Department Apparatus Maintenance and Repair is in charge of Firefighter Edward Tullly, who is responsible (on a volunteer basis) for repair and replacement of parts of 12 vehicles, plus all portable engines which are the property of the department. In addition, Firefighter Tully performs the bi-annual State Inspections required for re-registrations of apparatus.

During FY 79/80, a total expenditure of $9,648.00 was for maintenance and repairs of twelve apparatus' and miscellaneous equipment. The high cost during this period was due to major sublet repairs by commercial facilities that could not be performed by the department mechanic.

Safety:

A new preventive maintenance program was established with R & L Service Air Testing. This service maintains, tests, services, and repairs all self-contained breathing apparatus, which is so vital to the firefighter profession. N.F.P.A. Approved Protective Clothing is being provided to all firefighters on a planned replacement schedule.

In-house safety continues to be given priority , and regular safety meetings scheduled by the City is attended by the fire department safety officer, Captain Gindlesperger.

All accidents which involve personnel or apparatus require written reports submitted, and follow-up reviews to determine if our procedures require changes to eliminate conditions which may have attributed to the accident.

LEGAL

The City of Portsmouth's Legal Department is comprised of one attorney and one secretary. The cost of this department to the taxpayers during fiscal year 1977/78 was $39,672.00.

The services of this office include advising and defending the City Council, City Manager, Planning Board, Board of Adjustment, the twelve boards and commissions of the City, the School Department and the research of various legal questions which are referred to the City Attorney for his opinion.

As of June 1978 there were thirteen cases pending in Rockingham County Superior Court.

The City of Portsmouth's Legal Department is comprised of one attorney and one secretary. The cost of this department to the taxpayers during fiscal year 1978/79 was $41,740.00.

The services of this office include advising and defending the City Council, City Manager, Planning Board, Board of Adjustment, the twelve boards and commission of the City, the School Department and the research of various legal questions which are referred to the City Attorney for his opinion.

As of June 1979 there are twenty-one cases pending in Rockingham County Superior Court.

The City of Portsmouth's Legal Department is comprised of one attorney and one secretary. The cost of this department to the taxpayers for fiscal year 1979/80 was $44,609.00.

On December 31, 1979, Charles M. Eldredge resigned as City Attorney to enter private practice. On April 29, 1980, David R. Connell was appointed as City Attorney.

As of June 1980 there were 16 cases pending in Rockingham County Superior Court.

WELFARE

	1977-78	1978-79	1979-80
DIRECT RELIEF			
Average number of monthly cases	67.11	51.83	49.50
Average number of persons	155.11	140.17	138.17
Average monthly expenditures	5,227.99	4,607.64	4,121.00
Average monthly medical payments	123.96	230.89	288.58
Average monthly Temporary Emergency	2,187.67		
BOARD AND CARE CHILDREN			
Average monthly cases	9.22	12.50	16.83
Average monthly expenditures	1,703.94	4,286.74	5,334.25
BOARD AND CARE ADULTS			
Average monthly cases	1.00	1.58	2.83
Average monthly expenditures	860.12	589.37	1,739.42
OLD AGE ASSISTANCE			
Monthly expenditure	8,284.41	5,682.09	4,609.00
OTHER EXPENSE			
Miscellaneous - monthly	468.36	15.12	230.17
ADMINISTRATIVE	2,912.35	4,122.25	5,475.75
Salaries, supplies, insurance, phone, postage, dues, conference, printing, transportation, cash allowance - monthly			

ANIMAL CONTROL

	77/78	78/79	79/80
Calls recorded	3263	3198	3257
Dog Bites reported	37	52	49
Animal Bites (other than dogs) reported	14	23	27
Dogs picked up and impounded	279	287	332
Dogs in protective custody (returned home)	212	209	163
Total Number of dogs handled	491	493	495
Lost dogs reported	127	68	98
Lost dogs recovered	107	60	82
Animals (other than dogs) handled	268	201	242
Dead animals picked up and disposal made	146	137	148
Dog license issued	1689	1645	1612

Other Activities
77/78

Programs given at Oyster River High School, Barrington Elementary School, Barrington Middle School, Newmarket High School, Wentworth School, Dondero School, Portsmouth Jr. High School, Portsmouth Library, St. Mary's School of Newmarket, St. Patrick's School of Portsmouth, Animal Medical Center, Lady Isle School of Portsmouth.

Participation in WBBX talk show

Humane Education Seminar

Animal Control Officer Seminar

Lectured at the New Hampshire Municipal Assoc.

New England Federation of Humane Societies

Animal Rights meeting

Dog Owners of Granite State meeting

Humane Education Night

Participant in the Portsmouth Christmas Parade

Participant in Market Square Day

Judge at Dondero School Pet Show

78/79

Attended: New Hampshire Animal Control Officers Association Meetings

New Hampshire Humane Association Meetings

New England Federation of Humane Societies Seminars

Participant in Portsmouth Christmas Parade

Participant in Market Square Day Parade

Programs given at Portsmouth Jr. High School, Dondero School, Wentworth School, New Franklin School, Lady Isle School and Little Harbor School.

Tours given at: Animal Medical Center to Boy Scouts, Cub Scouts, Brownies and 4-H Groups.

79/80

Awarded the New England Federation of Humane Societies Humanitarian Service Award

Programs to Brownies, Cub Scouts, Portsmouth Jr. High School

Assisted the New Hampshire S.P.C.A. at the Dondero School Annual Pet Show.

Attended public hearings at the State House in Concord

Active in the Dogs Organization of Granite State, The National Animal Control Association, The New Hampshire Society for the Prevention of Cruelty to Animals, The New Hampshire Animal Control Officers

PLANNING DEPARTMENT

The Planning Department provides staff assistance to the Planning Board, the Board of Adjustment, the Historic District Commission and the Citizen's Council on Community Development. The Department makes recommendations to the City Council and City Manager on issues relevant to the development of the community. The Planning Director serves as Chairman of the Site Review Committee, which reviews the site plans of industrial, commercial, major residential, and parking lot developments to insure that public interests are protected. The Planning Department also files applications for state, federal and private grants.

Planning Board 1977-1978

During 1977-78, the Planning Board held eleven regular meetings. It acted on twenty-one subdivisions of land. The most important of these cases was the proposal by the House of Three, which was originally denied for 260 lots and eventually approved for 124 lots. It also made recommendations on several major requests for rezoning. The Planning Board made recommendations to the City Council against rezonings in the cases of the Hanscom property for a proposed truck stop, the Linn property on Sagamore Avenue for proposed garden apartments and the Burtt property on Banfield Road for industrial use. The Board made a favorable recommendation for rezoning to Central Business for an area on Bow Street that will soon include the home of Theatre-by-the-Sea. The Board also heard one appeal from the Site Review Board.

The Board adopted a Capital Budget and Improvement Program for 1979-1984 and made recommendations relating to an application for federal funds to assist in the expansion of Data General to provide 500 additional jobs. The Board also held discussions on Community Development, the master plan for Pierce Island and on the Coastal Zone Management Act.

Planning Board 1978-79

During 1978-79, the Planning Board held eleven regular meetings. One meeting was cancelled due to excessive snow. The Board acted on twenty-two requests for subdivision, three requests for rezoning, five requests for lot line changes, and three requests for land purchase or sale recommendations, as well as other varied requests.

One major subdivision application was the request of David A. Linn for approval of a proposed Planned Unit Development consisting of 133 condominium units on land located off of Sagamore Avenue. This application was denied by the Board.

The Planning Board adopted a Capital Budget and Improvement Program for 1980-85 and made recommendations on the reuse of the Haven and Whipple Schools. The Planning Board also considered such varied issues as Coastal Zone Management, Community Development, Urban Waterfront Planning Grants, and Outer Continental Shelf Studies.

PLANNING BOARD 1979-80

During 1979-80, the Planning Board held thirteen regular and special meetings. It acted on twenty-four requests for subdivision, three requests for rezoning, seven requests for lot line changes as well as other varied requests.

One major application brought before the Board was the rezoning petition of Congoleum Corporation for property located at the intersection of Market Street Connector and I-95. Congoleum was requesting a rezoning to Light Industrial to allow the locating of its corporate offices on approximately 18 acres. This proposal was subsequently forwarded to the City Council with the Planning Board's recommendation that it be approved.

In other actions, the Planning Board adopted a Capital Budget and Improvement Program for 1981-86 and a new Master Plan and new Subdivision Regulations.

The Master Plan serves as the foundation for orderly growth and development in the City. It provides a cohesive development policy by which the City can protect the welfare of its people and its land and water resources. The Master Plan provides a comprehensive basis against which future matters such as subdivisions, rezoning requests, and commercial and industrial developments can be judged. The Master Plan presents to the City a balancing between the public's interest in preserving open space and critical enviromental resources and the interest of private property owners in development. The Planning Board adopted the City's **Master Plan 1980** in June.

Subdivision regulations are intended, in part, to ensure the proper distribution of the population which is compatible with adjacent land uses, to ensure the proper location and width of streets, and to ensure the use of established engineering standards for the installation of improvements. The Planning Board adopted revised Subdivision Rules and Regulations in June, 1980.

BOARD OF ADJUSTMENT

The Board of Adjustment provides a "relief valve" for situations where a literal enforcement of the Zoning Ordinance will result in unnecessary hardship to a property owner. The Board of Adjustment hears petitions for variances and also hears requests for special exceptions as allowed in the Zoning Ordinance and administrative appeals.

In 1977-78, the Board held 19 meetings with 71 public hearings. Of the 51 petitions for variances, 33 were granted (many with conditions attached) and 18 denied, for an approval rate of 64.7%. Of the 18 requests for special exceptions, 16 were granted and 2 denied, for an approval rate of 88.9%. Of the 2 administrative appeals, both were denied.

In 1978-79, the Board held 134 public hearings. Of the 119 appeals for variances, 85 were granted (many with conditions attached), 26 were denied and 8 were tabled or withdrawn, for an approval rate of 76.4%. Of the 15 requests for special exceptions, 7 were granted, 4 denied and 4 were tabled or withdrawn, for an approval rate of 46.7%.

In 1979-80, the Board held 111 public hearings. Of the 90 appeals for variances, 57 were granted (many with conditions attached), 24 were denied and 9 were tabled or withdrawn, for an approval rate of 63.3%. Of the 21 requests for special exceptions, 15 were granted, 4 denied and 2 were tabled or withdrawn, for an approval rate of 71.4%.

COMMUNITY DEVELOPMENT

During the fiscal years 1978 - 1980, the City of Portsmouth Community Development Department participated in many programs and projects.

Projects undertaken during this period include:

McDonough Street Neighborhood Improvement Project

A project to physically uprade one of the City's most blighted neighborhoods was completed. Among the improvements and activities undertaken were street resurfacing, new sidewalks, curbs, and street trees, the development of a neighborhood park, code enforcement and housing rehabilitation loans and grants.

Seacrest Village

This project provided public amenities in an area of low income residential concentration. The improvements included sidewalks, curbs, limited street resurfacing and street trees.

Lafayette Road Sidewalk

This project provided a sidewalk along a busily traveled state route between a residential area and the high school, with heavy strip commercial uses in between.

Woodbury Avenue Sidewalk

This project enabled safe pedestrian activity along a major traffic artery which lies adjacent to several residential areas.

Industrial Park

Funds were made available to the City's Economic Commission to complete site preparation for an industrial park, including construction of roads and replacement of utilities.

Recreation Improvements. Sherburne (park site), New Franklin, Wentworth, Atlantic Heights, Pine Street, Alumni Field, Maple Haven

This was an omnibus program designed to improve the quality of a number of recreation areas. In addition, this program provided for the construction of a new recreation area and to construct new tennis facilities in the northern quandrant of the City.

Social Services Port House, Day Care Center, Senior Center, Senior Bus

This project was designed to provide aid to several social service projects benefiting low income people (elderly, low income children) and consisted of improvements to the Community Day Care Center, Senior Center, Port House and service project for elderly residents.

South Street Sidewalks

This project provided a sidewalk along a heavily traveled section of South Street which was in much need of pedestrian protection.

Atlantic Heights - Clough Field

These two parks created new recreational facilities for the particular neighborhoods.

Leary Field

This facility was designed to provide a particular type of recreational facility sorely lacking in the community. The overall residents benefited as well as low income residents by the prodivision of this much needed recreational facility. This project was completed. 50% funding by B.O.R.

Recreation - New Franklin

This project involved the creation of a new playground at the New Franklin School.

Market Square Central Business District Improvements

This project was designed and developed to assist in improving the economic vitality of the C.B.D. through landscaping, traffic safety improvements, street furniture, creation of parking areas, as well as the creation of passive recreation sites.

City Wide Rehabilitation

This project is designed to meet the housing rehabilitation needs of low income residents especially elderly scattered throughout the City who met stiff H.U.D. income guidelines.

South Street Waterline

This project provided a waterline in a densely populated older city neighborhood sorely lacking an adequate water infrastructure.

Technology Park

This is a project intended to provide for the planning and eventual physical site improvements (if all goes as planned) needed for the slanted new research type industrial park (Technology Park). The planning phase for this activity has just begun.

Swimming Pool

This project evolved out of the defunct plan to replace the Pierce Island Pool with an entirely new seasonal facility. After much discussion and planning, the site of the facility was moved to its present Alumni Drive location and the project redesigned for an all year round structure. The project is designed to benefit especially low income and elderly residents who are the most underpriviledged in the Community regarding recreation and access to recreational facilities.

Bartlett Street Neighborhood Improvement Project

Plans are being completed for housing rehabilitation, loans and grants, code enforcement and street improvements. The areas residents have been able to apply for grants and loans since Spring and Code Enforcement work should commence mid-summer of 1981.

PUBLIC WORKS

Street and Sidewalk Maintenance (Contractual)

Resurfaced:

1977-78	1978-79	1979-80
Rogers Street	Peverly Hill Road	Thaxter Road
Court Place	Lafayette Road	Maplewood Avenue
Porter Street	Marcy Street	
Ladd Street	Islington Stret	
Ceres Street	Austin Street	
Blossom Street	Woodbury Avenue	
	South Street	

Stone chip surface sealed:

1977-78	1978-79	1979-80
Elwyn Park Street	Gates Street	Aldrich Road
Lang Road	Mechanic Street	Barberry Lane
Banfield Road	South Mill Street	Benson Street
Parrott Avenue Parking Lot	Salter Street	Boss Avenue
Elwyn Road	Pray Street	Burkett Street
	Partridge Street	Hampshire Road
	South School Street	Harvard Street
	Johnson Court	Kensington Road
	Humphrey Court	Larry Lane
	Fernald Court	Lawrence Street
	Baycliff Road	Melbourne Street
	Driftwood Lane	Spinney Road
	Pleasant Point Drive	Start Street
	Robin Lane	Sunset Road
	Moebus Terrace	Thornton Street
	Boyan Place	Ward Place
	Durgin Lane	Clinton Street
	Fells Road	Coakley Road
	Field Road	Dearborn Street
	Fletcher Street	Dearborn Street
	Roch Avenue	Monroe Street
	Rutland Street	Monroe Street Ext.
	Sewall Road	Montieth Street
	Sheffield Road	Oak Street
	Sims Avenue	Orange Street
	Sparhawk Street	Pearson Street
	Vine Stret	Pine Street
	Mt. Vernon Street	Plains Avenue
	Brackett Lane	Ruth Street
	Little Harbor Road	Venus Street
	Walker Bungalow Road	Whipple Street

Street and Sidewalk Maintenance (contractual) - Continued

Stone chip surface sealed (continued):

1977-78	1978-79	1979-80
	Cliff Road	
	Jones Avenue	
	Versailles Avenue	
	Lens Avenue	
	Marne Avenue	
	Verdun Avenue	
	Pinehurst Road	
	Lookout Lane	
	Jenkins Avenue	
	Rockaway Street	
	Hillside Drive	
	Morning Street	
	Cate Street	
	Boyd Road	
	Centre Street	
	Garden Street	
	Prospect Street	
	Walker Street	
	North School Street	
	Dearborn Place	
	Northwest Street	
	Jackson Hill	
	Leslie Drive	
	Cutts Street	
	Central Avenue	
	Ashland Street	
	Beechwood Street	
	Fairview Drive	

Curbing:

1977-78	520′ of granite curbing 165′ of asphalt curbing
1978-79	Reset 992′ of granite curbing (Fleet Street, Market Street)
1979-80	Reset 2000′ of granite curbing (Richards Avenue)

Reconstructed Sidewalks:

1978-79	Reconstructed sidewalks (Fleet Street, Market Street, Chapel Street)
1979-80	Reconstructed sidewalk (Sheafe Street)

Street and Sidewalk Maintenance (City Forces)

Used the following materials for Street and Sidewalk maintenance:

	1977-78	1978-79	1979-80
Bituminous products (tons)	1097	1636	1950
Gravel (tons)	207	54	603
Sand (tons)	---	20	4630
Cold Patch (tons)	300	361	76
Stone (tons)	14	23	100
Loam (cubic yards)	---	21	35
Concrete (cubic yards)	11	46	---
Salt (tons)	---	2123	616
Paving bricks	---	7500	---
Mortar sand (tons)	41	---	---

Signs and Safety (Contractual)

Installed or replaced:

	1977-78	1978-79	1979-80
Yellow centerlines (feet)	251,050′	280,000′	294,540′
White lane lines (feet)	2,300′	50,000′	58,490′
Thermoplastic crosswalks, lane lines, stop bars and arrows (feet	7,581′	---	---

Signal control modifications: (79-80)

Middle Street - Miller Avenue intersection
Maplewood Avenue - Hanover Street intersection
State Street - Pleasant Street intersection

Signs and Safety (City Forces)

Installed or Replaces:

	1977-78	1978-79	1979-80
Sign Post	165	100	100
Speed limit signs	30	25	116
Yield/Stop signs	55	100	45
Warning Signs		23	35
Street signs	140	100	150
Pedestrian signs		12	
School/Children signs	12		24
Restricted Parking signs	165	58	144
Lane arrows	26		30
City Parking stalls	80%		100%*

*Realigned Parrot Avenue Parking Lot.

REFUSE COLLECTION AND DISPOSAL

1977-78	City collection crews collected and disposed of over 22,000 tons of refuse last year. Approximately 600 homes a day receive this curbside service.
1978-79	City crews collected and disposed of approximately 20,000 tons of refuse. The total amount of refuse disposed of at the sanitary landfill was 35,923 tons.
1979-80	City Collection crews collected and disposed of approximately 30,000 tons of refuse. The total amount of refuse disposed of at the sanitary landfill was 41,768 tons.

CONSTRUCTION AND ENGINEERING

Provided inspection services for the Lafayette Road Sidewalk project.

Provided engineering design and inspection for the North Mill Pond Sewer Replacement Project. City forces made the final connections.

City forces performed engineering and construction of the sidewalk replacement phase of the Memorial Bridge Approach repair project.

Began the design for the Leary Field Restoration project.

INSPECTION DIVISION

The Inspection Division encompasses the following areas: Building, Electrical, Plumbing, and Housing Code Inspections.

Inspection Breakdown

	1977-78	1978-79	1979-80
Building	1135	634	1230
Electrician	449	1127	748
Plumbing	214	238	358
Sites	33	52	35
Junk Vehicles	7	18	17
Complaints	73	103	118

Permits Issued

Building	537	468	405
Electrical	385	448	421
Signs	36	48	53
Plumbing	294	375	586
Public Service of N.H.	203	235	239

Housing Code

Structures Inspected	382	307	242
Dwelling Units Inspected	514	465	310
Code Violations Noted	410	342	301
Code Violations Corrected	375	317	286
Inspections made for P.H.A.	205	155	222
Demolition	3	6	6

WATER DIVISION

The Water Division of the Public Works Department, utilizing 128 miles of water mains, containing 1660 valves and 660 hydrants, supplies potable water to, in excess of, 6100 residential, commercial, and industrial service connections within the communities of Portsmouth, Madbury, Durham, Rye, Greenland, and Newington. Potable water is sold at the wholesale rate to both the Towns of Newcastle and Rye, who retail the water through their own distribution systems.

The Water Division is a self-funding enterprise operating solely on the revenues received from the sale of water.

A recently completed system study points out the need for additional storage, and mains which should be replaced with larger pipe. It is optimistically anticipated that the rate of inflation will, in the forseeable future, return to the point where funds can be set aside for needed improvements. Recent rate increases have only allowed the Water Division to keep pace with inflation while attempting to minimize the impact on the water users.

During fiscal year 1979/80 one hundred thousand dollars in Community Development funds were made available to the Water Division to strengthen the fire protection in the South End. The completed installation of more than two thousand feet of twelve inch pipe and related hydrants, valves, etc. has increased the available fire flow in the entire South End greatly.

Major objectives of the Water Division are to supply a sufficient volume of quality water to all users, and to satisfy both demands for domestic consumption and fire protection.

Statistical information

	1977-78	1978-79	1979-80
Average daily demand for the year	3,712,783	4,182,950 gal.	3,725,156 gal.
Peak day for the year	5,947,400 gal.	5,674,200 gal..	5,397,400 gal.
Total gallons pumped during the year	1,355,149,400 gal.	1,526,776,900 gal	1,359,681,800 gal.

Summary of Construction & Maintenance

	1977/78	1978/79	1979/80
New Services	49	44	87
Service Renewels	25	37	60
New Hydrants	4	1	5
Hydrants Replaced	24	19	23
Hydrants Relocated	2	--	1
New Mains	516'	1161'	3550'
Replaced Meters	115	32	38
New Meter Installations	132	55	169
Repairs to Services	44	--	--
Broken Mains	44	--	--

ENGINEERING DIVISION

FY 77-78

Administration and Inspection of the Deer-Mechanic Street Pump Station Reconstruction.

Design, Administration, Inspection of the Memorial Bridge Approach replacement.

Inspection of the Seacrest Village Community Development Project

Design, Administration and Inspection of the South Playground Tennis Courts.

Design of the North Mill Pond Sewer Crossing.

FY 78 - 79

Completion of Leary Field restoration design, inspection of actual construction.

Inspection of the third phase of McDonough Street Community Development Project.

Design, Administration and inspection of the Central Fire Satation re-wiring.

Annual Municipal buildings inspection.

Biennial bridge inspection.

Inspection of the Deer Street tide gate modification.

Design of the North Mill Pond Causeway Project.

Administration and review of ongoing sewer separation program.

FY 79-80

Administration and inspection of the Memorial Bridge Rehabilitation Phase III.

Design, administration, and inspection of the Public Works Garage Facility.

Design, administration and construction of the Bartlett-Islington intersection project.

Design and construction of the South Street water main.

Design and inspection of the South Street sidewalk.

Review and inspection of the Indoor Swimming Pool.

Review and inspection of the Parrot Ave. Courthouse.

Annual Municipal Buildings inspection.

Review and inspection of the UDAG Industrial Road.

Administration and inspection of the North Mill Pond Causeway Project.

Preliminary design of the North Mill Pond tide gate.

Administration of review on ongoing sewer separation program.

RECREATION

Summer Playground Attendance

	1977-78	1978-79	1979-80
Atlantic Heights	1,502	1,411	763
Cater Park	283	279	140
Dondero	1,952	1,873	1,019
Gosling Meadows	1,205	1,261	503
Lafayette	1,050	1,100	473
Maple Haven	1,918	1,803	1,687
McDonough Street	724	400	0
New Franklin	1,104	1,360	591
Seacrest	842	1,096	399
Sherburne or Pannaway	1,442	1,512	1,290
South	1,702	1,675	520
TOTAL	**13,724**	**13,770**	**7,385**

Summer Program Participation

Crafts
Farm System Baseball (Minor League)
Farm System Baseball (Major League)
Whiffleball League
Girls Softball League
Children's Summer Tennis Program
Adult Summer Tennis Program
(morning and evening)
Free Popsicles
Little Red Wagon
4th of July Fireworks
Country Fairs
Summer Music Program
Drama Classes
Junior Olympics
Water Polo League
Summer Basketball
Scavenger Hunt
Tennis Tournament
Water Polo
Pitch, Hit and Run
Summer Judo
Racquetball Clinics
Street Theatre Drama Troupe
Canobie Lake Trips
Pawtuckaway State Park Trips
Stonehaus Zoo Trip
Gunstock Trip
Wallis Sands Bike Trip
Odiorne Park Bike Trip
On Wheels Parade
Bowl A Rama Week
American League Junior Olympics
Summer Music Festival
Yo Yo Contest
Hoola Hoop Contest
Frisbee Tournament
Anything Goes
New Games Festival
Motorcycle Rider Program
Safety Skateboard Demonstration
WHEB Tennis Tournament
National Tennis Week
Adult Co-ed Softball
American League Baseball
Little League Baseball

COMMUNITY CENTER AND JOHN F. KENNEDY CENTER ACTIVITIES

Drama Classes
Bonnie Prudden Exercise Classes for Pre-schoolers
Arts and Crafts for Pre-schoolers
Astrology
Art for Youngsters
Art for Adults
Life Drawing Class (Advanced)
Silk Screening Class
Watercolors Class
Silversmithing Classes
Knitting and Crocheting
Quilting Class
Macrame Classes
Basket Weaving
Caligraphy
Organ Lessons
Run-Dribble-Shoot
Pee Wee Basketball
Benefit Basketball (Barry Hodgdon Fund)
Foul Shooting Contest
Hot Shot Basketball
Girls Basketball
One on One Basketball
Seacoast Basketball Tournament
Junior High School Basketball Tournament
Senior High School Basketball Tournament
City League Basketball Tournament
Racquetball Co-ed Lessons and Leagues
Handball Mens League
Tennis Lessons Adults and Children
Table Tennis League
Portsmouth Dancers
Ballroom Dancers (Advanced) (Beginners)
Disco Dance Classes
Aerobic Dance Classes
Folk Dance
Contra Dance
Volleyball Co-ed
Judo Instruction
Runners Clinic
Natural Food Cooking
Transcendental Meditation Classes
Karate Instruction
Tai Chi Chaun Classes
I Ching Classes
Shiatus Workshop
Principles of Oriental Diagnosis & Healing
Practical Taorism
Floor Gymnastics
Yoga Exercise
Exercises for Pre-schoolers
Infant-Mother Exercise Classes
Weight Training
Childs Development Classes
Fireman's Physical Agility Test
Frisbee Clinics
Seasonal Cooking Class
Pee Wee Soccer
Pee Wee Street Hockey
Photography Class
Bartending Class
Country Ski Clinic
Standard First Aid
Cheerleaders Practice
Rehabilitation Center Classes
Plant Care Classes
Orienteering Classes
Bowling
Roller Skating
Baton
Cooking

Other Organizations holding Meetings

Recreation Board
Historic District Commission
Planning Board
Fleet Reserve and Auxilliary
Great Bay Drum and Bugle
Girl Scouts
Brownies
Cub Scouts
Seacoast Council Center
Bridge Club
Anchor Club
A Safe Place Clinic
Energy Workshop
Diet Workshop
Co-Operative Extension
Investors
Sons of Italy
Babe Ruth Club
Heart Association
CETA Discussion Group
Seacoast Re-Act
Service Mothers
Gold Star Mothers
D.A.V. and Auxilliary
C.B.'ers Club
Search and Rescue Team
Pigeon Club
Life Underwriters

AMERICAN RED CROSS SWIMMING LESSONS

1977

Class	Registered	Passed	Failed
Beginners	74	32	42
Advanced Beginners	34	18	16
Intermediates	17	7	10
Swimmers	9	8	1
Advanced Swimmers	4	1	3
Advanced Lifesaving	3	1	2

1978

Beginners	86	41	45
Advanced Beginners	53	27	26
Intermediates	27	15	12
Swimmers	15	11	4
Advanced Swimmers	10	6	4
Advanced Lifesaving	7	2	5
Junior Lifesaving	12	10	2

1979

Beginner I	108	77	31
Beginner II	164	49	115
Advanced Beginner	133	28	105
Intermediate	81	35	46
Swimmer	40	6	34
Advanced Swimmer	23	5	18
Basic Rescue	21	12	9
Advanced Lifesaving	13	8	5

PUBLIC EDUCATION

School Administrative Unit (SAU) #52 is comprised of nine schools in the City of Portsmouth.

Opening Day Enrollment

	September 1977	September 1978	September 1979
Portsmouth High School	2030	2057	2005
Junior High School	823	764	669
Brackett Elementary	360	617	603
Dondero	381	475	453
Jones	459	366	358
Little Harbour	492	574	525
New Franklin	300	276	254
Sherburne	147	135	148
Wentworth	299	329	300
Lafayette	157		
Atlantic Heights	157		
Total Student Enrollment	**5605**	**5593**	**5315**

S.A.T. Scores

	77/78 Math/Verbal		78/79 Math/Verbal		79/80 Math/Verbal	
United States	468	429	467	427	466	424
New England	468	433	465	431	466	426
New Hampshire	486	446	483	444	485	441
Portsmouth	474	439	471	440	468	432

Survey of Graduating Class

	June 1978	June 1979	June 1980
Students planning further education	50%	51%	54%
Students in occupations/travel or marriage	37%	35%	37%
Students in Armed Services	8%	6%	7%
Students information not available	5%	8%	2%

Board of Education Members:

T. Russell Brightman
Francis T. Malloy
Eileen D. Foley
Bernard W. Pelech
Diane Share
L. Franklin Slover
Jim Splaine
Fred J. Sullivan
John F. Sullivan
Harold Whitehouse
Ralph Woodman
Frank Yeaw

* Janet Corcoran
* Charles Hane
* Robert Philbrook
* Harry MacLeod Jr.

* during 1977-78 only

The organization of School Administrative Unit #52 is comprised of a Superintendent of Schools, and Assistant Superintendent, a Business Administrator and a Teacher Consultant for Special Education. The total staff (teachers, principals, secretaries, clerks, aides, custodians, cafeteria workers, nurses) numbers over 600. Over 100 of these are part-time employees.

LIBRARY

A number of exciting new library services were intorduced during the 1977-78 year. The Children's Department began Fish Tales in the summer of 1977 and continued it in the summer of 1978. This program brings story hours and books to borrow to children at three of the City's playgrounds. A winter Classic Film Festival started in late 1977. The calendar of Summer Events, which gathered exhibits, concerts, plays and other entertainments in the Seacoast area into a day by day listing, was well received.

The use of established library services continued to grow steadily. In 1977-78, 162,434 items were loaned. This represents a 56% increase in items loaned in just two years. Better than 10 meetings a week, in excess of 500 meetings a year, took place in the Vaughan and Shoals Rooms at the Library. Film demand continued to climb. Over 500 films, which the Portsmouth library borrows from the State Library, were viewed by 14,909 people in community groups. An additional 3.950 people viewed films sponsored by the Library at Prescott Park during the summer and at the Winter Classic Film series.

Children's story hours, films, school tours, and special programs continued to meet the needs of hundreds of children. During the 1977-78 year 5,876 children participated in more than 280 programs offered at the Library. Reference personnel conducted tours of the Library for school classes and community groups, taught reference lessons to school groups, and coordinated exhibits in the reference area, in display cases throughout the building, and in the Vaughan Room.

During the 1978-79 fiscal year the Portsmouth Public Library continued to provide Portsmouth with informational, educational and recreational services. 175,113 items circulated, and increase of 12,444 over the previous year.

The library continued the Seacoast Summer Events Calendar which provided a daily listing of happenings in the seacoast. The winter film series from January through April presented such films as "Invasion of the Body Snatchers". The library also continued its film festival at Prescott Park. The Reference Department offered such programs as Fitness Without Pain, which in addition to speakers, provided a bibliography and directory. Also offered was a CPR program.

Other services provided by the library include Interlibrary loan of books from other libraries, films borrowed from the State Library for local organizations, meeting rooms for local groups, and the loan of audiovisual equipment to local organizations.

The Childrens' Room was very busy in 1978-79. The summer program called "Close Encounters with Books" included an outreach program of storytelling, games, and book lending. The children's librarian and assistant did storytelling at Pro Portsmouth Farmer's Market in the fall. A realia collection of circulating educational toys and games was begun focusing on items for preschoolers that enables them to learn in many ways. Also established was a good collection of records and tape cassettes. Kits for hospital bound children were assembled. There were 250 programs with 6,698 children attending.

The Portsmouth Public Library continued to provide many innovative services during the 1979-80 fiscal year. The library circulated 187,220 items, an increase of 12,107 over the previous year. The library's meeting rooms and audio-visual equipment continued to receive heavy use, as did State Library films. The meeting rooms were used 458 times by 6551 people and 42 groups used 57 pieces of AV equipment. 376 films from the State Library were viewed by 12,545 people. 81 reels of census microfilm was borrowed from the Federal Archives and Records Center.

The library cooperated with the Seacrest Village Youth Center to show films and lend books to early elementary school students. Storytelling, games and book lending were carried on at Dondero School playground. A special film program was added on Friday morning for preschools, nursery schools and day care centers. Large numbers of children attended. In cooperation with Community Day Care, the director and children's librarian worked on the Project Little Kids Committee, to produce a brochure to promote parental awareness of pre-reading skills. A total of 287 childrens' programs were provided to 7, 257 children.

Other services at the library include art prints for a two month loan, community information consumer aid and information, a copy machine, large print books, Portsmouth area restaurant menus, pamphlet file, tourist information and zip code information.

The library is open 65 hours a week; Monday - Thursday 9-9, Friday and Saturday 9-5:30.

ECONOMIC COMMISSION

It is the goal of the Portsmouth Economic Commission to stimulate and encourage responsible industrial and commercial development throughout the City. The major accomplishments realized by the Commission in this endeavor over the last several years are summarized below:

During the fiscal year 1977-78, the Economic Commission changed directors from Raymond Richardson to Robert Benson. The newly completed Portsmouth Industrial Park attracted four new companies: D.F. Harris, Post Machinery, Erie Scientific and Watts Regulatory. Service Federal Credit Union established operations in a new building at the Borthwick Industrial Park, while Liberty Mutual started construction on a major additon to their existing facility. This addition is intended to house the national computer operations for the company. The Woodbury Avenue Shopping Center was completed and ready for occupancy with K-Mart as the major tenant.

The following fiscal years (1978-80) saw the construction of two new buildings in the Portsmouth Industrial Park which were occupied by McConnell Plastics and the Advent Corporation. The City successfully obtained a $650,000 Urban Development Action Grant (UDAG) from the U.S. Department of Housing and Urban Development (HUD) to construct a new industrial street between Lafayette and Banfield Roads. In conjunction with this UDAG project, Data General undertook a 115,000 s.f. addition to their existing building and added 500 new jobs. A major national company - the Congoleum Corporation - started construction on their new corporate headquarters building to be located off I-95 on Market Street.

The Economic Commission looks forward with optimism to continuing success for the future in achieving their goal of economic betterment for the City.

Commission members over this period included:

Russell VanVillard, Chairman
Robert Allard
Edward Burnham
Richard Salvas
Peter Lucas
Sam Jarvis
John Mickolajcyk
Marshall Tebbets
Peter Weeks
Christopher Sheridan, Economic Development Director

TAX COLLECTOR

	1977/78	1978/79	1979/80
Amount of Real Estate Warrant	$10,447,272.77	$11,188,428.12	$10,946,265.99
Added Taxes to Real Estate Warrant	9,143,59	7,572.80	11,384.00
Amount of Real Estate Collected	9,781,287.35	10,489,012.22	10,280,529.93
Amount of Real Estate Collected from previous year	721,555.94	628,293.08	661,149.19
Amount of Resident Tax Warrant	124,620.00	131,910.00	126,310.00
Added Resident Tax Warrant	10,690.00	15,690.00	17,300.00
Amount of Residents Taxes Collected from previous year	102,110.00	103,060.00	105,030.00
Amount of Residents Taxes Collected from 2 yr. previous	2,050.00	1,720.00	2,170.00
Amount of Residents Taxes Collected from 3 yr. previous	1,002.00		
Amount of Residents Taxes Collected for present yr.	5,350.00	2,590.00	4,080.00
Tax Sales Redeemed	491,837.00	184,335.84	197,999.76
Interest on all Taxes	58,126.60	41,144.74	42,058.93
Titles on Cars	5,671.00	5,495.00	4,873.00
Total Cash Collected during FY	$11,646,089.49	$11,976,755.08	$11.855,989.43

Auto Registrations	Year end 6/30/78	Year end 6/30/79	Year end 6/30/80
Number	20,238	18,410	18,918
Income	$475,916.00	$520,786.50	$557,590.00

Parking Fines			
Income	$ 23,260.00	$ 38,092.00	$ 51,552.00

The income from parking meter fines is not reflected in the total cash collected from the tax office. The Parking Meter Fines are collected in the tax office but the income is reported direct to the Treasurer and not entered into the Tax Office Ledger.

HEALTH

Annual Report:

Fiscal Year: **1977-78**
1978-79
1979-80

Examination of applicants for Fire and Police departments, consisting of office examination and EKG and Chest Xray (heart and lungs).

Immunization of personel from the Public Works, when requested (Tetanus and Typhoid).

Inspecting of Foster Homes and evaluating the home environment.

Consulting to immunization program of the Senior and Junior High Schools.

Examination of vaccinations and certify International Certificates for people traveling to foreign countries.

Examination and treatment of underprivileged people.

Attended several meetings of the Planning Board.

Care of the indigent - very few of late years.

Answering questions about break-down of house services such as water-heat, etc. and directing them to the proper authorities.

Inspecting the stores (food) and restaurants following a fire and answering complaints from displaced persons following a fire and directing them to the proper authorities.

Keeping in touch with the New Hampshire Civil Defense Agency.

Inspecting Lab reports from Concord, NH State Diagnostic Laboratories of specimens secured by teachers in the School Department.

In general am also receiving telephone calls not related to Health, but have to do with social and human problems, and always extending a sympathetic ear.

ASSESSORS

	1978	1979	1980
Land	$ 45,442,560.00	$ 45,660,310.00	$ 46,329,310.00
Buildings	129,963,900.00	134,641,000.00	139,072,200.00
Factory Buildings	10,173,150.00	12,483,000.00	13,569,900.00
Public Utilities			
Gas	1,372,800.00	1,372,800.00	1,372,800.00
Electric	37,886,600.00	38,245,900.00	38,866,600.00
Oil Pipeline	1,699,100.00	1,699,100.00	1,699,100.00
Boats and Launches	116,000.00	--	---
House Trailers Mobile Homes	943,500.00	1,064,000.00	1,171,500.00
Gross Valuation	$ 227,597,610.00	$ 235,166,110.00	$ 242,081,410.00
Assessment Ratio	57%	45%	41%
Veteran's Exemptions	115,473.04	115,588.75	118,462.00
Elderly Exemptions	2,374,300.00	2,478,600.00	2,254,900.00
Net Taxable Total	225,178,310.00	232,570,660.00	239,711,760.00
Tax Rate (Dollars $1000)	50.20	47.50	48.50
Warrant to Tax Collector	11,188,428.12	10,931,517.68	11,507,563.11

PURCHASING

	77/78	78/79	79/80
Formal Bids Issued	202	66	48
Sales of City owned Equipment and/or property	$801.00	$28,501.00	$3,197.50

FISCAL YEAR STATISTICS

Purchase Orders for the Month of:	77/78 #	77/78 Amt Expended	78/79 #	78/79 Amt. Expended	79/80 #	79/80 Amt. Expended
July	432	$573,253.14	515	$235,633.86	549	$276,298.16
August	418	73,655.95	454	221,997.06	499	110,196.07
September	396	171,645.21	475	164,938.50	422	556,109.05
October	409	360,789.19	498	489,808.29	461	663,015.49
November	461	112,315.03	451	226,794.81	457	126,722.23
December	424	146,957.28	428	164,850.51	460	133,042.45
January	443	145,905.08	427	104,166.78	430	105,591.29
February	509	159,389.00	411	202,308.15	491	121,982.16
March	413	97,632.99	501	145,172.94	460	114,180.81
April	384	45,795.06	408	89,837.99	594	123,584.50
May	398	59,899.53	366	664,977.69	582	498,282.57
June	282	52,465.98	358	61,200.93	544	647,299.73
TOTAL	**4,969**	**$1,999,701.44**	**5,291**	**$2,770,687.51**	**5,949**	**$3,476,304.51**

Percent of increase over previous year	**25%**	**38%**	**25%**

Below you will find a partial listing of some of the items and services contracted for by the Purchasing Department for the city in cooperation with other departments through competitive bidding procedures each year.

Heating Oil & Diesel Fuel
Office Supplies & Equipment
All Road Materials (Bituminous Concrete, Sand, Gravel, Road Salt etc.)
Chemicals for Water & Sewerage Treatment
Water Works Supplies
Garbage Removal Contract
Motor Vehicles, Heavy Equipment & Related Accessories
Police Cruisers
Specialized Service Contracts
Trees

CONSERVATION COMMISSION

The programs carried out by the Conservation Commission during the fiscal years 1977 to 1980 have been, as in the past, in the areas of City beautification, preservation of open space to protect characteristic local flora and fauna and a potential for quiet recreation now and in the future, and protection of the wetlands.

In addition to several field trips related to the protection of critical areas either proposed for open space acquisition or proposed for development, the Commission held regular meetings, all but one at City Hall:

4 meetings in 1977-78
7 meetings in 1978-79
7 meetings in 1979-80

Expenditures from yearly budget of $1,200 have been, each year, divided between purchase of annual flowering plants, occasional purchase of trees to supplement the usual 5,000 shade tree budget requested under Department of Public Works, due to the Association of Conservation Commissions, and cost of copying letters and other documents with the City Hall copying machine.

PROGRAMS:

I. City Beautification:

a) **Shade tree planting:**

1977-78: The usual City-wide planting was replaced by a concentrated planting on Market Square as part of the Square's redevelopment design.

1978-79: Seventy (70) shade trees were planted along sidewalks and on private lawns bordering on City streets upon individual request.

1979-80: A smaller budget allowed for the purchase of only seventeen (17) trees. The species of trees requested by the Commission were purchased on a competitive bidding basis, through the Purchasing Department. Planning for appropriate location and supervision of the planting by nurserymen under contract was carried out on a volunteer basis by the Commission Chairman who is presently the appointed City Arborist.

b) **Flower Plantings:**

In the Spring of the 3 years covered in this report, annual flowering plants were purchased with a portion of the Commission's annual budget, and planted, with assistance from the Department of Public Works personnel, at the following locations:

- six window boxes at City Hall.
- six hanging boxes at the City's entrances.
- twelve concrete urns on the Vaughn Mall parking lot.
- four flower beds at street intersections and one park.

The designing and planting of a flower bed in a tricolor arrangement around the flagpole of Market Square was a new project initiated in 1979-80.

II. Open Space:

During the fiscal year **1977-78** the important acquisition of a parcel of wooded land on Sagamore Avenue and Wentworth House Road took place. The City Council authorized the use of funds from the Open Space Trust Fund and matching funds were obtained from the Bureau of Outdoor Recreation. The acquisition had several purposes.

1) Perserve the scenic character of two entrances to the City - Sagamore Road and Wentworth House Road both at the Rye townline.
2) Encourage passive recreation uses: skating on the small pond, walking and study of interesting fauna and flora throughout the wood grove referred to with the Open Space Plan as the "Wentworth Grove."

During the same year the Commission made recommendations relating to the design of an open space preserve within the House of Three subdivision a major residential development situated in the vicinity of Berry's Brook, an area of undisturbed woodland.

During the year **1978-79** the Commission made recommendations opposing the rezoning of Banfield Road's westerly side, known as Great Bog, from residential to industrial, in order to insure the integrity of the Bog as a whole already recommended for preservation in the Open Space Plan.

During the year **1979-80** the Commission participated in a field examination and review of the Master Plan for recreational facilities in the area of the Senior High School, and recommended:

1) to preserve all wetlands on City-owned land in the vicinity of the school.
2) to preserve the woodland for running trails and for nature studies by science classes.
3) to develop a plan for recreational facilities at the site of the former dump when its stabilization is completed.

III. Protection of Wetlands:

During the year **1978-79** the Commission made recommendations relating to the preservation of the swamp forest partially occupying a new City-owned industrial park on the easterly side of Banfield Road. The Commission also recommended that development be omitted from the aquifer occupying the center of the Portsmouth Industrial Park previously created. The swampy forest and brooklets involved in both cases are the headwater of one branch of Pickering Brook.

During **1979-80** the Commission participated in field examination and review of areas of wetlands outlined in the City's Comprehensive Plan and recommended their exclusion from future development. During the 3 years of the report Commission members reviewed all applications presented to the Wetlands Board of New Hampshire (formerly "Special Board") for permit to fill or dredge wetlands, in accordance with the provisions of the State's Wetland legislation (RSA 483-a). Field examination was conducted for all major projects having the potential of affecting abutters property or publicly owned watercourses. Recommendations against the granting of a permit were forwarded to the Wetland Board when detrimental effects could be anticipated.

All the above programs and actions have aimed at maintaining a high quality of life both in the densely populated and rural neighborhoods of the City through the preservation of its natural assets and the addition of beneficial vegetation (trees and flowers) in approprite locations

OFFICE OF EMERGENCY MANAGEMENT

The Office of Emergency Management (formerly the office of Civil Preparedness) has been engaged in the following activities over the last three years covered by this report.

* New Director - Herald F. Good, Jr. (as of June, 1978)
* Radiological Monitoring Training for Police and Fire Departments
* Hazardous Materials Training
* L.P.G. Emergencies
* Nuclear Fixed Facilities Emergencies
* Radio Communications
* Budget Preparation
* Basic Disaster Planning
* Redesigning Outdoor Warning System
* Re-writing Emergency Management Operations Plan

The Federal Emergency Management Agency (FEMA) is presently conducting a comprehensive planning study called, "Crisis Relocation Planning" (CRP) for nuclear wartime conditions. Due to the proximity of Pease Air Force Base and the Portsmouth Naval Shipyard, we are a Class I strike target. Included in this planning process, we are updating our shelter capability for wartime and natural disasters.

Your continued support and cooperation is vital to the future success of this program

FINANCIAL STATEMENTS

GENERAL FUND
BALANCE SHEET, June 30, 1978
ASSETS

Cash		$ 118,548
Investments (Note 5)		757,000
Accounts receivable		28,901
Due from federal government		2,306
Taxes receivable - delinquent	$800,024	
Less estimated uncollectible delinquent taxes	132,000	668,024
Deeded property		16,489
Due from other funds:		
Capital Projects Fund	4,906	
Enterprise - Water Fund	20,074	
Enterprise - Sewer Fund	148,292	
Federal Revenue Sharing Fund	4,332	
Comprehensive Employment and Training Act Fund	44,163	
Categorical School Grants Fund	147,886	
Other Federal - State Programs Fund	783	370,436
Total Assets		**$1,961,704**

LIABILITIES, RESERVES AND FUND BALANCE

Accounts payable	$ 235,130
Accrued payroll, payroll taxes and withholdings	584,880
Accrued liability for workmens compensation claims (Note 4)	55,000
Reserve for encumbrances	107,138
Fund Balance:	
Appropriated (Note 2)	245,020
Unappropriated	734,536
Total Liabilities, Reserves, and Fund Balance	**$1,961,704**

STATEMENT OF CHANGES IN FUND BALANCE

	Unappropriated	Appropriated
Fund balance, July 1, 1977	$ 674,826	$379,784
Add: Excess of revenue over expenditures, encumbrances and transfers	253,270	
Transfer from Special Revenue Fund	9,989	
Capital programs appropriations carried	(120,708)	120,708
Deduct:		
Projects expenditures		255,472
Transfer of Parking Meter Fund deficit	82,841	
Fund balance, June 30, 1978	**$734,536**	**$245,020**

STATEMENT OF REVENUE - ESTIMATED AND ACTUAL

	Estimated	Actual	Actual Over (Under) Estimated
Taxes:			
Property tax	$10,449,640	$10,456,416	$ 6,776
Resident tax	124,620	129,080	4,460
Sub Totals 10,574,260	10,574,260	10,585,496	11,236
Licenses, permits and fees:			
Licenses	6,000	8,416	2,416
Auto registration permits	350,000	475,539	125,539
Fees	12,000	18,056	6,056
Dog tax revenue	4,000	7,807	3,807
Building inspection	5,000	17,574	12,574
Sub Totals	**377,000**	**527,392**	**150,392**
Intergovernmental revenue:			
Highway subsidy	96,784	96,706	(78)
Interest and dividends tax	144,703	144,703	
Business profits tax	684,647	701,763	17,116
Savings bank tax	47,433	47,433	
Room and meals tax	152,575	211,665	59,090
Federal grant for school maintenance	1,600,000	1,622,374	22,374
Sweepstakes	81,043	81,043	
Tuition	684,000	692,318	8,318
Food Stamp program	10,000	9,445	(555)
Highway revenue - gasoline tax	12,000	10,445	(1,555)
Miscellaneous subsidies			
Federal	20,000	48,756	28,756
State	64,960	52,074	(12,886)
Local	75,300	77,347	2,047
Sub Totals	**3,673,445**	**3,796,072**	**122,627**
Fines and forfeitures	$ 72,000	$ 95,057	$ 23,057
Other revenues:			
Interest on taxes	45,000	55,686	10,686
Ambulance rental	12,000	14,168	2,168
Landfill	60,000	66,386	6,386
Income on invested funds	225,000	263,877	38,877
Receipts in lieu of taxes	14,000	79,79,269	65,269
Recreation	9,000	14,388	5,388
Miscellaneous	53,357	131,318	77,961
Sub Totals	**418,357**	**625,092**	**206,735**
Total revenue	**15,115,062**	**$15,629,109**	**$514,047**
Appropriation of General Fund balance for expenditures	**426,346**		
	$15,541,408		

STATEMENT OF EXPENDITURES, ENCUMBRANCES AND TRANSFERS COMPARED WITH APPROPRIATIONS

	Budgeted Appropriations	Council Amendments
General government:		
Legislative	$ 7,479	
Executive	45,440	
Accounting and finance	96,289	
Tax collector	36,499	
Assessor	45,140	
Legal	39,672	$ 763
District court	42,120	
Probation	30,777	
City clerk	40,642	
Planning	49,843	
Public buildings	27,098	
Comfort station	20,892	
Economic commission	42,408	
Purchasing	26,681	
Animal control	13,441	
Personnel	1,917	
Elections	8,501	
Municipal buildings	19,986	
County tax	390,613	
Food stamp program	9,735	
Tax anticipation note interest	127,500	
Unclassified	448,004	857
Contingency	12,845	
Overlay	35,085	
Sub Totals	**1,618,607**	**1,620**
Public safety:		
Police department	1,038,106	
Fire department	578,000	
Fire - sub station	183,525	
Fire alarm	6,892	
Sub Totals	**1,806,523**	

Revised Appropriations	Expenditures	Encumbrances	Unencumbered Balance
$ 7,479	$ 7,479		
45,440	45,440		
96,289	94,136		$ 2,153
36,499	36,430		69
45,140	44,242	$ 31	867
40,435	40,414	21	
42,120	40,580		1,540
30,777	29,525		1,252
40,642	37,933		2,709
49,843	45,957	205	3,681
27,098	27,098		
20,892	20,892		
42,408	41,848	560	
26,681	26.641	40	
13,441	13,441		
1,917	1,917		
8,501	8,501		
19,986	19,927	59	
390,613	390,613		
9,735	9,735		
127,500	126,428		1,072
448,861	457,749	2,500	(11,388)
12,845	60,430	200	(47,785)
35,085	68,293		(33,208)
1,620,227	**1,695,649**	**3,616**	**(79,038)**
1,038,106	1,004,233	2,277	31,596
578,000	561,763	468	15,769
183,525	183,120	5	400
6,892	5,699	876	317
1,806,523	**1,754,815**	**3,626**	**48,082**

Highways and Streets:		
Public Works:		
Administration	$ 157,379	
Engineering	29,853	
Street cleaning	50,212	
Street maintenance	206,297	
Snow removal	109,740	$ 45,000
Sidewalks	15,324	
Inspection	74,710	
Bridge maintenance	5,178	
State aid	10,718	
Mosquito control	10,015	
Equipment maintenance	127,420	
Cemeteries and parks	26,856	
Yard maintenance	71,136	(3,767)
Tree programs	13,130	
Safety equipment	1,000	
Sub Totals	**908,968**	**41,233**
Sanitation:		
Public works:		
Rubbish collection	85,516	
Rubbish disposal	271,711	
Sub Totals	**357,227**	
Capital Programs	324,548	(45,000)
Health	10,940	
Welfare	276,331	
Culture and Recreation:		
Public library	211,157	
Community center	56,187	
J.F.K. center	36,983	268
Maintenance	21,338	
Swimming facilities	11,800	1,879
Summer playgrounds	19,750	
Special programs	5,800	
Sub Totals	**363,015**	**2,147**
Education	8,382,482	
Total expenditures and encumbrances	**14,048,641**	-
Transfer to other Funds:		
Debt Service Fund	1,487,741	
Special Revenue Fund - Anti-Recession Fiscal Assistance	5,026	-
Total transfers	**1,492,767**	-
Total expenditures, encumbrances and transfers	**$15,541,408**	$ -

$ 157,379	$ 204,107		$(46,728)
29,853	40,550		(10,697)
50,212	45,481		4,731
206,297	145,771	$ 22,787	37,739
154,740	156,231	30	(1,521)
15,324	16,087		(763)
74,710	56,928		17,782
5,178	1,275		3,903
10,718	10,718		
10,015	4,270		5,745
127,420	102,379	2,913	22,128
23,089	13,068		10,021
71,136	85,229		(14,093)
13,130	11,190	1,948	(8)
1,000	1,471		(471)
950,201	**894,755**	**27,678**	**27,768**
85,516	73,400	850	11,266
271,711	269,941		1,770
357,227	**343,341**	**850**	**13,036**
279,548	152,481	6,359	120,708
10,940	10,491	15	434
276,331	266,980	55	9,296
211,157	212,225	460	(1,528)
56,187	54,435	9	1,743
37,251	38,735		(1,484)
21,338	18,060	1,587	1,691
13,679	13,041		638
19,750	20,378	62	(690)
5,800	5,941		(141)
365,162	**362,815**	**2,118**	**229**
8,382,482	8,313,082	62,821	6,579
14,048,641	**13,794,409**	**107,138**	**147,094**
1,487,741	1,469,266	-	18,475
5,026	5,026	-	-
1,492,767	**1,474,292**	**-**	**18,475**
$15,541,408	**$15,268,701**	**$107,138**	**$165,569**

COMBINED SCHEDULE OF BONDS PAYABLE

BOND PRINCIPAL

	Original Issue	Int. Rate %	Maturity Date	Balance July 1, 1977	Payments
General Obligation Serial Bonds					
School Bonds Outstanding:					
Senior High School Issue-1955	$ 2,750,000	2.1	1980	$ 330,000	$ 110,000
Elementary School Issue-1959	473,000	3.4	1979	60,000	20,000
School Construction Issue-1967	3,400,000	4.1	1987	1,870,000	170,000
School Construction Issue-1973	550,000	4.7	1983	330,000	55,000
School Construction Issue-1975	3,670,000	5.25	1985	2,930,000	370,000
Supplemental School Issue-1976	290,000	3.9	1981	290,000	60,000
Sub Totals	**11,133,000**			**5,810,000**	**785,000**
Sewer Bonds Outstanding:					
Issued 1960	1,000,000	3.2	1980	150,000	50,000
Issued 1964	900,000	3.0	1984	270,000	45,000
Issued 1969	1,000,000	5.1	1989	600,000	50,000
Issued 1970	800,000	5.7	1980	240,000	80,000
Issued 1972	1,250,000	4.7	1992	990,000	65,000
Sub Totals	**4,950,000**			**2,250,000**	**290,000**
Municipal Bonds Outstanding:					
Voting Machine Issue-1958	40,000	3.1	1978	2,000	2,000
Urban Revewal Issue-1961	200,000	3.25	1981	50,000	10,000
Capital Improvement Issue-1969	650,000	6.25	1979	195,000	65,000
Urban Renewal Issue-1970	250,000	5.6	1980	100,000	25,000
Urban Renewal Issue 1973	930,000	4.7	1983	550,000	95,000
Judgement Issue-1973	2,000,000	4.3	1981	1,250,000	250,000
Sub Totals	**4,070,000**			**2,147,000**	**447,000**
Water Bonds Outstanding:					
Issued 1971	300,000	4.4	1986	200,000	20,000
Issued 1976	350,000	3.9	1983	350,000	50,000
Sub Total	**650,000**			**555,000**	**70,000**
Total	**$20,803,000**			**$10,757,000**	**$1,592,000**

	Principle Payments			Bond Interest	
Balance June 30, 1978	Due 1979	Due Subsequent Years	Paid 1978	Due 1979	Due Subsequent Years
$ 220,000	$ 110,000	$ 110,000	$ 6,930	$ 4,620	$ 2,310
40,000	20,000	20,000	1,700	1,020	340
1,700,000	170,000	1,530,000	73,185	66,215	282,285
275,000	55,000	220,000	15,510	12,925	25,850
2,560,000	370,000	2,190,000	153,825	134,400	402,413
230,000	60,000	170,000	10,140	7,800	9,750
5,025,000	**785,000**	**4,240,000**	**261,290**	**226,980**	**722,948**
100,000	50,000	50,000	4,800	3,200	1,600
225,000	45,000	180,000	8,100	6,750	13,500
550,000	50,000	500,000	30,600	28,050	140,250
160,000	80,000	80,000	13,680	9,120	4,560
925,000	65,000	860,000	45,002	41,948	278,241
1,960,000	**290,000**	**1,670,000**	**102,182**	**89,068**	**438,151**
-	-	-	62	-	-
40,000	10,000	30,000	1,463	1,138	1,463
130,000	65,000	65,000	10,156	6,094	2,031
75,000	25,000	50,000	4,900	3,500	2,800
455,000	95,000	360,000	25,850	21,385	42,300
1,000,000	250,000	750,000	48,375	37,625	48,375
1,700,000	**445,000**	**1,255,000**	**90,806**	**69,742**	**96,969**
180,000	20,000	160,000	8,360	7,480	28,160
300,000	50,000	250,000	12,675	10,725	24,375
480,000	**70,000**	**410,000**	**21,035**	**18,205**	**52,535**
$9,165,000	**$1,590,000**	**$7,575,000**	**$475,313**	**$403,995**	**$1,310,603**

CITY OF PORTSMOUTH, NEW HAMPSHIRE

Combined Balance Sheet - All Fund Types and Account Group

June 30, 1979

	Governmental Fund Types			
Assets	General	Special Revenue	Capital Projects	Debt Service
Cash	$ -	16,408	798	-
Cash with fiscal agent	-	-	-	31,886
Investments, at cost (note 8)	1,183,000	1,400,501	800,600	-
Receivables (net of allowances for uncollectibles):				
Taxes	721,952	-	-	-
Accounts	117,415	-	-	-
Due from other funds	486,197	32,361	-	-
Due from other governments	-	1,136,467	-	-
Deeded Property	41,816	-	-	-
Prepaid Insurance	-	-	-	-
Inventory, at cost	-	-	-	-
Property, Plant and Equipment, at cost:				
Land	-	-	-	-
Buildings and improvements	-	-	-	-
Machinery and equipment	-	-	-	-
Accumulated depreciation	-	-	-	-
Amount to be provided for retirement of general long-term debt	-	-	-	-
Deferred charges, net of amortization	-	-	-	-
Total assets	$2,550,380	2,585,737	801,398	31,886

Enterprise Funds		Fiduciary Fund Type	Account Group	Total Memorandum (Only)
Water	Sewer	Trust	General Long-term Debt	
5,660	15,692	168,328	-	206,886
-	-	-	-	31,886
25,000	-	2,371,104	-	5,780,205
-	-	-	-	721,952
111,915	77,440	1,222	-	307,992
55,378	-	-	-	573,936
-	-	-	-	1,136,467
-	-	-	-	41,816
-	-	2,500	-	2,500
180,600	4,812	-	-	185,412
8,500	6,000	-	-	14,500
2,790,620	1,247,742	-	-	4,038,362
7,800,861	4,868,339	-	-	12,669,200
(2,842,273)	(372,682)	-	-	(3,214,955)
-	-	-	7,165,000	7,165,000
95,266	44,351	-	-	139,617
8,231,527	**5,891,694**	**2,543,154**	**7,165,00**	**29,800,776**

Liabilities and Fund Equity	Governmental Fund Types			
	General	Special Revenue	Capital Projects	Debt Service
Liabilities:				
Accounts payable	$ 370,391	375,020	-	-
Cash overdraft	101,170	-	-	-
Accrued liabilities	238,844	-	-	-
Due to other funds	32,361	335,442	4,906	-
Customer deposits	-	-	-	-
Matured interest payable	-	-	-	31,886
General obligation bonds payable	-	-	-	-
Revenue bonds payable	-	-	-	-
Total liabilities	**742,766**	**710,462**	**4,906**	**31,886**
Fund Equity:				
Contributed capital	-	-	-	-
Retained earnings (deficit)	-	-	-	-
Fund balances:				
Reserved for encumbrances	241,464	291,748	-	-
Reserved for endowment	-	-	-	-
Reserved for specific purposes	-	-	-	-
Unreserved (note 4):				
Designated for self-insurance	78,280	-	-	-
Designated for subesquent years expenditures	316,919	1,099,341	-	-
Undesignated	1,170,951	484,186	796,492	-
Total fund equity	**1,807,614**	**1,875,275**	**796,492**	-
Total liabilities fund equity	**$ 2,550,380**	**2,585,737**	**801,398**	**31,886**

	Enterprise Funds	Fiduciary Fund Type	Account Group	Total Memorandum (Only)
Water	Sewer	Trust	General Long-Term Debt	
21,448	9,371	-	-	776,230
-	-	-	-	101,170
100,645	36,920	950	-	377,359
18,886	182,341	-	-	573,936
3,465	-	-	-	3,465
-	-	-	-	31,886
-	-	-	7,165,000	7,165,000
410,000	-	-		410,000
554,444	**228,632**	**950**	**7,165,000**	**9,439,046**
5,720,075	6,026,872	-	-	11,746,947
1,957,008	(363,810)	-	-	1,593,198
-	-	-	-	533,212
-	-	2,435,225	-	2,435,225
-	-	106,979	-	106,979
-	-	-	-	78,280
-	-	-	-	1,416,260
-	-	-	-	2,451,629
7,677,083	**5,663,062**	**2,542,204**	**-**	**20,361,730**
8,231,527	**5,891,694**	**2,543,154**	**7,165,000**	**29,800,776**

CITY OF PORTSMOUTH, NEW HAMPSHIRE

Combined Statement of Revenues, Expenditures and Changes in Fund Balance

All Govermental Fund Types and Expendable Trust Funds

For the Fiscal Year Ended June 30, 1979

	Governmental Fund Types
	General
Revenues:	
Taxes	$ 11,343,214
Licenses and permits	589,717
Intergovernmental revenues	4,712,362
Fines and forfeitures	131,206
Other revenues	669,762
Total revenues	**17,446,261**
Expenditures:	
Current	
General government	1,793,581
Public Safety	2,009,269
Highways and streets	871,947
Sanitation	362,918
Health	10,537
Welfare	230,194
Culture and recreation	397,970
Education	8,753,503
Capital	389,633
Capital outlay	-
Debt service:	
Principal retirement	-
Interest and fiscal charges	-
Other	-
Total expenditures	**14,819,552**
Excess revenues over (under) expenditures	2,626,709
Operating transfers in (out)	(1,905,789)
Excess revenues over (under) expenditures and operating transfers in (out)	720,920
Fund balances, as previously reported, July 1, 1978	979,556
Adjustment (note 4)	107,138
Fund balances, as restated	**1,086,694**
Fund balances, June 30, 1979	**$ 1,807,614**

Governmental Fund Types			Fiduciary Type	Total (Memorandum Only)
Special Revenue	Capital Projects	Debt Service	Expendable Trust Funds	
-	-	-	-	11,343,214
-	-	-	-	589,717
3,072,276	152,400	-	-	7,937,038
-	-	-	-	131,206
131,006	-	-	206,516	1,007,284
3,203,282	**152,400**	**-**	**206,516**	**21,008,459**
69,387	-	-	-	1,862,968
265,525	-	-	-	2,274,794
67,000	-	-	-	938,947
-	-	-	-	362,918
-	-	-	-	10,537
49,300	-	-	498	279,992
14,226	-	-	202,933	615,129
936,778	-	-	36,205	9,726,486
1,481,723	-	-	-	1,871,356
-	246,089	-	-	246,089
-	-	1,520,000	-	1,520,000
-	-	385,789	-	385,789
256,941	-	-	-	256,941
3,140,880	**246,089**	**1,905,789**	**239,636**	**20,351,946**
62,402	(93,689)	(1,905,789)	(33,120)	656,513
-	-	1,905,789	-	-
62,402	(93,689)	-	(33,120)	656,513
1,524,676	890,181	-	2,575,324	5,969,737
288,197	-	-	-	395,335
1,812,873	**890,181**	**-**	**2,575,324**	**6,365,072**
1,875,275	**796,492**	**-**	**2,542,204**	**7,021,585**

CITY OF PORTSMOUTH, NEW HAMPSHIRE

Combined Statement of Revenues, Expenditures, and Transfers Budget and Actual-General Fund and Special Revenue Fund Types

For the Fiscal year ended June 30, 1979

	General Fund		
	Budget	Actual (note 5)	Variance Favorable (Unfavorable)
Revenues:			
Taxes	$ 11,343,214	11,343,214	-
Licenses and permits	402,000	589,717	187,717
Intergovernmental revenues	4,342,429	4,712,362	369,933
Fines and forfeitures	110,000	131,206	21,206
Other revenues	503,000	669,762	166,762
Total revenues	**16,700,643**	**17,446,261**	**745,618**
Expenditures:			
General government	1,747,131,	1,795,960	(48,829)
Public Safety	2,135,657	2,008,866	126,791
Highways and streets	954,439	891,711	62,728
Sanitation	379,004	362,068	16,936
Health	10,948	10,522	426
Welfare	270,483	260,204	10,279
Culture and recreation	419,510	405,354	14,156
Education	8,812,316	8,811,429	887
Capital programs	479,663	388,108	91,555
Prior year capital programs	245,020	19,656	225,364
Other	-	-	-
Total expenditures	**15,454,171**	**14,953,878**	**500,293**
Excess revenues over (under) expenditures	1,246,472	2,492,383	1,245,911
Transfer to debt service fund	(1,905,790)	(1,905,789)	1
Excess revenues over (under) expenditures and transfers out	**$ (659,318)**	**586,594**	**1,245,912**

Special Revenue Funds			Totals (Memorandum Only)		
Budget (note 7)	Actual	Variance Favorable (Unfavorable)	Budget	Actual	Variance Favorable (Unfavorable)
-	-	-	11,343,214	11,343,214	-
-	-	-	402,000	589,717	187,717
2,037,555	1,814,273	(223,282)	6,379,984	6,526,635	146,651
-	-	-	110,000	131,206	21,206
-	131,006	131,006	503,000	800,768	297,768
2,037,555	**1,945,279**	**(92,276)**	**18,738,198**	**19,391,540**	**653,342**
60,365	69,387	(9,022)	1,807,496	1,865,347	(57,851)
250,000	250,000	-	2,385,657	2,258,866	126,791
-	-	-	954,439	891,711	62,728
-	-	-	379,004	362,068	16,936
-	-	-	10,948	10,522	426
47,550	47,550	-	318,033	307,754	10,279
1,468	1,290	178	420,978	406,644	14,334
-	-	-	8,812,316	8,811,429	887
2,748,382	1,481,723	1,266,659	3,228,045	1,869,831	1,358,214
-	-	-	245,020	19,656	225,364
53,359	36,241	17,118	53,359	36,241	17,118
3,161,124	**1,886,191**	**1,274,933**	**18,615,295**	**16,840,069**	**1,775,226**
(1,123,569)	59,088	(1,182,657)	122,903	2,551,471	2,428,568
-	-	-	(1,905,790)	(1,905,789)	1
(1,123,569)	**59,088**	**(1,182,657)**	**(1,782,887)**	**645,682**	**2,428,569**

CITY OF PORTSMOUTH, NEW HAMPSHIRE

Schedule of Bonds Payable - All Funds

June 30, 1979

General obligation Serial Bonds	Original Issue	Interest Rate %	Maturity Date	Bonds Balance July 1, 1978	Payments
School Bonds Outstanding:					
Senior High School Issue - 1975	$2,750,000	2.1	1980	220,000	110,000
Elementary School Issue - 1959	473,000	3.4	1979	40,000	20,000
School Construction Issue - 1967	3,400,000	4.1	1987	1,700,000	170,000
School Construction Issue - 1973	550,000	4.7	1983	275,000	55,000
School Construction Issue - 1975	3,670,000	5.25	1985	2.560,000	370,000
Supplemental School Issue - 1976	290,000	3.9	1981	230,000	60,000
	11,133,000			**5,025,000**	**785,000**
Sewer Bonds Outstanding					
Issue 1960	1,000,000	3.2	1980	100,000	50,000
Issue 1964	900,000	3.0	1984	225,000	45,000
Issue 1969	1,000,000	5.1	1989	550,000	50,000
Issue 1970	800,000	5.7	1980	160,000	80,000
Issue 1972	1,250,000	4.7	1992	925,000	65,000
	4,950,000			**1,960,000**	**290,000**
Municipal Bonds Outstanding					
Urban Renewal Issue - 1961	20,000	3.25	1981	40,000	10,000
Capital Improvement Issue - 1969	650,000	6.25	1979	130,000	65,000
Urban Renewal Issue - 1970	250,000	5.6	1980	75,000	25,000
Urban Renewal Issue - 1973	930,000	4.7	1983	455,000	95,000
Judgement Issue - 1973	2,000,000	4.3	1981	1,000,000	250,000
	4,030,000			**1,700,000**	**445,000**
Total General Fund	**20,113,000**			**8,685,000**	**1,520,000**
Water Bonds Outstanding					
Issued 1971	300,000	4.4	1986	180,000	20,000
Issued 1976	350,000	3.9	1983	300,000	50,000
Total Water Fund	**650,000**			**480,000**	**70,000**
Total All Funds	$ **20,763,000**			**9,165,000**	**1,590,000**

Bonds				Interest			
Balance June 30, 1979	Due 1980	Due 1981	Due Subsequent Years	Paid 1979	Due 1980	Due 1981	Due Subsequent Years
110,000	110,000	—	—	4,620	2,310	—	—
20,000	20,000	—	—	1,020	340	—	—
1,530,000	170,000	170,000	1,190,000	66,215	59,245	52,275	170,765
220,000	55,000	55,000	110,000	12,925	8,578	5,953	9,557
2,190,000	365,000	365,000	1,460,000	134,400	105,393	86,363	201,045
170,000	60,000	55,000	55,000	7,800	5,460	3,218	1,072
4,240,000	**780,000**	**645,000**	**2,815,000**	**226,980**	**181,326**	**147,839**	**382,439**
50,000	50,000	—	—	3,200	1,600	—	—
180,000	45,000	45,000	90,000	6,750	5,400	3,375	4,725
500,000	50,000	50,000	400,000	28,050	25,500	21,675	93,075
80,000	80,000	—	—	9,120	4,560	—	—
860,000	65,000	65,000	730,000	41,948	38,893	35,838	203,510
1,670,000	**290,000**	**160,000**	**1,220,000**	**89,068**	**75,953**	**60,888**	**301,310**
30,000	10,000	10,000	10,000	1,137	813	488	162
65,000	65,000	—	—	6,094	2,031	—	—
50,000	25,000	25,000	—	3,500	2,100	700	—
360,000	90,000	90,000	180,000	21,385	16,920	10,575	14,805
750,000	250,000	250,000	250,000	37,625	26,875	—	—
1,255,000	**440,000**	**375,000**	**440,000**	**69,742**	**48,739**	**11,763**	**14,967**
7,165,000	**1,510,000**	**1,180,000**	**4,475,000**	**385,789**	**306,018**	**220,490**	**698,716**
160,000	20,000	20,000	120,000	7,480	6,600	5,720	15,840
250,000	50,000	50,000	150,000	10,725	8,775	6,830	8,770
410,000	**70,000**	**70,000**	**270,000**	**18,205**	**15,375**	**12,550**	**24,610**
7,575,000	**1,580,000**	**1,250,000**	**4,745,000**	**403,995**	**321,393**	**233,040**	**723,326**

CITY OF PORTSMOUTH, NEW HAMPSHIRE

Combined Balance Sheet - All Fund Types and Account Group

June 30, 1980

	Government Fund Types			
Assets and Other Debits	General	Special Revenue	Capital Projects	Debt Service
Cash	$ -	23,568	655	-
Investments, at cost (note 6)	1,025,000	1,496,062	755,000	727,835
Receivables (net of allowances for uncollectibles):				
Taxes	763,795	-	-	-
Accounts	329,326	-	-	-
Due from others funds	455,690	7,016	-	-
Due from other governments	-	428,503	-	-
Deeded property	40,261	-	-	-
Prepaid expenses	-	-	-	-
Inventory, at cost	-	-	-	-
Property, plant and equipment, at cost:				
Land	-	-	-	-
Buildings and improvements	-	-	-	-
Machinery and equipment	-	-	-	-
Accumulated depreciation	-	-	-	-
Amount to be provided for retirement of general long-term debt	-	-	-	-
Deferred changes, net of amortization	-	-	-	-
Total assets and other debits	$ 2,614,072	1,955,149	755,655	727,835

Enterprise Funds		Fiduciary Fund Type	Amount Group	Totals	
Water	Sewer	Trust	General Long-term Debt	June 30, 1980	June 30, 1979
28,211	-	169,502	-	221,936	206,886
6,000	-	2,347,450	-	6,357,347	5,780,205
-	-	-	-	763,795	721,952
179,962	99,905	13,859	-	623,052	307,992
95,478	18,638	-	-	576,822	573,936
-	-	-	-	428,503	1,136,467
-	-	-	-	40,261	41,816
-	-	67,454	-	67,454	2,500
165,618	2,559	-	-	168,177	185,412
8,500	6,000	-	-	14,500	14,500
2,796,895	1,247,742	-	-	4,044,637	4,038,362
7,994,207	4,914,960	-	-	12,909,167	12,669,200
(2,946,612)	(548,890)	-	-	(3,495,502)	(3,214,955)
-	-	-	5,655,000	5,655,000	7,165,000
112,958	38,268	-	-	151,226	139,617
8,441,217	5,779,182	2,598,265	5,655,000	28,526,375	29,768,890

CITY OF PORTSMOUTH, NEW HAMPSHIRE

Combined Balance Sheet - All Fund Types and Accounts Group

June 30,1980

	Governmental Fund Types			
Liabilities and Fund Equity	General	Special Revenue	Capital Projects	Debt Service
Liabilities:				
Accounts payable	$ 236,022	110,127	-	-
Cash overdraft	255,391	-	-	-
Accrued liabilities	306,470	1,365	-	-
Due to other funds	7,016	218,523	5,269	-
Customer deposits	-	-	-	-
Municipal escrow	28,850	-	-	-
General obligation bonds payable	-	-	-	-
Revenue bonds payable	-	-	-	-
Total liabilities	**833,749**	**330,015**	**5,269**	**-**
Fund Equity:				
Contributed capital	-	-	-	-
Retained earings (deficit)	-	-	-	-
Fund balances:				
Reseved for encumbrances	181,923	2,949	-	-
Reserved for endowment (note 4)	-	-	-	-
Reserved for specific purposes (note 4)	-	-	750,386	-
Unreserved (note 4):				
Designated for self-insurance	70,629	-	-	-
Designated for subsequent years expenditures	263,263	1,213,984	-	727,835
Undesignated	1,264,508	408,201		
Total fund equity	**1,780,323**	**1,625,134**	**750,386**	**727,835**
Total Liabilites Fund Equity	**$ 2,614,072**	**1,955,149**	**755,655**	**727,835**

Enterprise Funds		Fiduciary Fund Type	Account Group	Totals	
Water	Sewer	Trust	General Long-term Debt	June 30, 1980	June 30, 1979
29,935	8,601	-	-	384,685	776,230
-	4,615	-	-	260,006	101,170
127,139	54,646	-	-	489,620	377,359
153,154	192,860	-	-	576,822	573,936
2,860	-	-	-	2,860	3,465
-	-	-	-	28,850	-
-	-	-	5,655,000	5,655,000	7,165,000
340,000	-	-	-	340,000	410,000
653,088	**260,722**	**-**	**5,655,000**	**7,737,843**	**9,407,160**
5,828,150	6,032,988	-	-	11,861,138	11,746,947
1,959,979	(514,528)	-	-	1,445,451	1,593,198
-	-	-	-	184,872	533,212
-	-	2,435,669	-	2,435,669	2,435,225
-	-	162,596	-	912,982	106,979
-	-	-	-	70,629	78,280
-	-	-	-	2,205,082	1,416,260
				1,672,709	2,451,629
7,788,129	**5,518,460**	**2,598,265**	**-**	**20,788,532**	**20,361,730**
8,441,217	**5,779,182**	**2,598,265**	**5,655,000**	**28,526,375**	**29,768,890**

CITY OF PORTSMOUTH, NEW HAMPSHIRE

Combined Statement of Revenue, Expenditures, Transfers and Changes in Fund Balances

All Governmental Fund Types and Expendable Trust Funds

Year Ended June 30, 1980

	Government Fund Types			
	General	Special Revenue	Capital Projects	Debt Service
Revenues:				
Taxes	$ 11,105,820	-	-	-
Licenses and permits	699,987	-	-	-
Intergovernmental revenues	5,259,825	2,054,154	166,000	717,797
Fines and costs	128,239	-	-	-
Other revenues	958,263	410,497	-	10,039
Total revenues	**18,152,134**	**2,464,651**	**166,000**	**727,836**
Expenditures:				
Current				
General government	2,070,229	59,756	-	-
Public safety	2,330,212	2,045	-	-
Highways and streets	876,618	-	-	-
Sanitation	428,079	-	-	-
Health	10,721	-	-	-
Welfare	300,349	37,754	-	-
Culture and recreation	532,857	961	-	-
Education	9,235,604	814,957	-	-
Capital	327,721	1,287,599	212,106	-
Other	-	57,472	-	-
Debt service				
Principal retirement	-	-	-	1,510,000
Interest and fiscal changes	-	-	-	324,041
Prior				
Encumbrances	241,464	291,748	-	-
Capital appropriations rebudgeted	154,031	-	-	-
	16,507,885	**2,552,292**	**212,106**	**1,834,041**
Excess revenues over (under) expenditures	1,644,249	(87,641)	(46,106)	(1,106,205)
Operating transfers in (out)	(1,671,540)	(162,500)	-	1,834,040
Excess revenues over (under) expenditures and operating transfers	(27,291)	(250,141)	(46,106)	727,835
Fund balances, June 30, 1979	**1,807,614**	**1,875,275**	**796,492**	**-**
Fund balances, June 30, 1980	**$ 1,780,323**	**1,625,134**	**750,386**	**727,835**

Fiduciary Fund Type	Totals	
Expendable Trust Funds	June 30, 1980	June 30, 1979
-	11,105,820	11,343,214
-	699,987	589,717
-	8,197,776	7,687,038
-	128,239	131,206
243,781	1,622,580	1,007,284
243,781	**21,754,402**	**20,758,459**
-	2,129,985	1,835,318
-	2,332,257	2,271,165
-	876,618	933,117
-	428,079	362,068
-	10,721	10,537
-	338,103	279,992
146,732	680,550	615,129
39,575	10,090,136	9,663,665
-	1,827,426	1,553,234
1,413	58,885	256,941
-	1,510,000	1,520,000
-	324,041	385,789
-	533,212	395,335
-	154,031	19,656
187,720	**21,294,044**	**20,101,946**
56,061	460,358	656,513
-	-	-
56,061	460,358	656,513
2,542,204	**7,021,585**	6,365,072
2,598,265	**7,481,943**	**7,021,585**

CITY OF PORTSMOUTH, NEW HAMPSHIRE

Schedule of Bonds Payable - All Funds

June 30, 1980

General obligation serial bonds	Bonds: Original Issue	Interest Rate %	Fiscal Year Maturity Date	Balance June 30, 1979	Payments
School Bonds Outstanding:					
Senior High School Issue - 1955	$ 2,750,000	2.1	1980	110,000	110,000
Elementary School Issue - 1959	473,000	3.4	1979	20,000	20,000
School Construction Issue - 1959	3,400,000	4.1	1987	1,530,000	170,000
School Construction Issue - 1973	550,000	4.7	1983	220,000	55,000
School Construction Issue - 1975	3,670,000	5.25	1985	2,190,000	365,000
Supplemental School Issue - 1976	290,000	3.9	1982	170,000	60,000
	11,133,000			**4,240,000**	**780,000**
Sewer Bonds Outstanding					
Issue 1960	1,000,000	3.2	1980	50,000	50,000
Issue 1964	900,000	3.0	1984	180,000	45,000
Issue 1969	1,000,000	5.1	1989	500,000	50,000
Issue 1970	800,000	5.7	1980	80,000	80,000
Issue 1972	1,250,000	4.7	2992	860,000	65,000
	4,950,000			**1,670,000**	**290,000**
Municipal Bonds Outstanding					
Urban Renewal Issue - 1961	200,000	3.25	1982	30,000	10,000
Capital Improvement Issue - 1969	650,000	6.25	1979	65,000	65,000
Urban Renewal Issue - 1970	250,000	5.6	1982	50,000	25,000
Urban Renewal Issue - 1973	930,000	4.7	1983	360,000	90,000
Judgement Issue - 1973	2,000,000	4.3	1982	750,000	250,000
	4,030,000			**1,255,000**	**440,000**
Total General Fund	**20,133,000**			**7,165,000**	**1,510,000**
Water Bonds Outstanding					
Issued 1971	300,000	4.4	1986	160,000	20,000
Issued 1976	350,000	3.9	1983	250,000	50,000
Total Water Fund	**650,000**			**410,000**	**70,000**
Total All Funds	**$ 20,763,000**			**7,575,000**	**1,580,000**

Bonds				Interest			
Balance June 30, 1980	Due 1981	Due 1982	Due Subsequent Years	Paid 1980	Due 1980	Due 1982	Due Subsequent Years
-	-	-	-	2,310	-	-	-
-	-	-	-	340	-	-	-
1,360,000	170,000	170,000	1,020,000	59,245	52,275	45,305	125,460
165,000	55,000	55,000	55,000	10,340	7,755	5,170	2,585
1,825,000	365,000	365,000	1,095,000	114,975	95,813	76,650	114,975
110,000	55,000	55,000	-	5,460	3,218	1,072	-
3,460,000	**645,000**	**645,000**	**2,170,000**	**192,670**	**159,061**	**128,197**	**243,020**
-	-	-	-	1,600	-	-	-
135,000	45,000	45,000	45,000	5,400	4,050	2,700	1,350
450,000	50,000	50,000	350,000	25,500	22,950	20,400	71,400
-	-	-	-	4,560	-	-	-
795,000	65,000	65,000	665,000	38,893	35,838	32,783	170,727
1,380,000	**160,000**	**160,000**	**1,060,000**	**75,953**	**62,838**	**55,883**	**243,477**
20,000	10,000	10,000	-	813	488	162	-
-	-	-	-	2,031	-	-	-
25,000	25,000	-	-	2,100	700	-	-
270,000	90,000	90,000	90,000	16,920	12,690	8,460	4,230
500,000	250,000	250,000	-	26,875	16,125	5,375	-
815,000	**375,000**	**350,000**	**90,000**	**48,739**	**30,003**	**13,997**	**4,230**
5,655,000	**1,180,000**	**1,155,000**	**3,320,000**	**317,362**	**251,902**	**198,077**	**490,727**
140,000	20,000	20,000	100,000	6,600	5,720	4,840	11,000
200,000	50,000	50,000	100,000	8,775	6,825	4,875	3,900
340,000	**70,000**	**70,000**	**200,000**	**15,375**	**12,545**	**9,715**	**14,900**
5,995,000	**1,250,000**	**1,225,000**	**3,520,000**	**332,737**	**264,447**	**207,792**	**505,627**

The preceding financial schedules have been extracted from the audit reports compiled by Peat, Marwick, Mitchell & Company for the City of Portsmouth.

DIRECTORY

City of Portsmouth Central Switchboard Number - 431-2000
Serving the Police Department Business Lines, Fire Department Business Lines, Public Works and the Library

FUNCTION	OFFICIAL/LOCATION	EXTENSION
Administration	Calvin A. Canney, City Manager	201
Assessor	Michael Pagano, City Hall	212
City Attorney	David Connell, City Hall	203
City Auditor	A. David Arrington, City Hall	222
City Accountant	Kenneth King, City Hall	223
Auto Licenses	Tax Collector, City Hall	210
Building Inspector	Carl Sampson, Public Works	240
Clerk of Court	District Court, Parrott Avenue	255
Community Development Director	Sam Cioffi, City Hall	220
Detective Division	Police Station, 28, Penhallow Street	251
Economic Development Director	Christopher Sheridan, City Hall	230
Electrical Inspector	Dale Burkhart, Public Works	240
Emergency Management Director	Herald Good, 1 Church Street	258
Finance Director	Kenneth C. Dahl, City Hall	221
Fire Department	Paul Long, Fire Station	24
City Engineer	K. Michael Scarks, Public Works	240
Garbage Collection	Public Works	240
Housing Code Inspector	John Gratton, Public Works	240
Library	Sherman Pridham, Islington Street	252
Licenses, Permits, Records, Elections	Evelyn Hanscom, City Hall	207
Ordinances & Resolutions	Evelyn Hanscom, City Hall	207
Personnel	William Scott, Market Street	266
Planning Director	Norman Axler, City Hall	216
Plumbing Permits	George Browning, Public Works	240
Police Department	Stanton Remick, City Marshall	249
Probation Department	District Court, Parrott Avenue	274
Public Works Director	Daniel Ayer, Public Works	240
Purchasing Agent	John Trottier, City Hall	228
Recreation Director	Joseph Fate, Community Center, JFK	264
Sewer Superintendent	Rance Collins, Public Works	240
Snow Plowing	Public Works	240
Tax Collection & Auto Permits	Margaret Sullivan, City Hall	210
Water Superintendent	Rance Collins, Public Works	240
Welfare Department	William Scott, Market Street	266
Zoning Enforcement	Dale Burkhart, Public Works	240
Chamber of Commerce	David Choate, III, Director	436-1118
Harbor Master	New Castle	436-4996
Public Health	Elijah L. Levine, M.D.	436-3035
Hospital	Junkins Avenue	436-5110
Housing - Public	Housing Authority, Middle Street	436-4310
Municipal Judge	Thomas Flynn, 95 Court Street	436-5630
Public Health Nursing	District Nursing Association	436-0815
Red Cross	Red Cross Chapter	436-2600
Schools	Timothy Monahan, Superintendent	431-5080
School Nurse	Little Harbor School, Clough Drive	436-2601